



DEPARTMENT OF DEFENSE BUDGET FOR FISCAL YEAR 1991

SECTION STATEMENT A

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Office of the Comptroller of the Department of Defense

STATEMENT "A" per Dave Hoen
DoD Comptroller
TELECON 2/23/90

2/23/90 CG

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UNCLASSIFIED
DEPARTMENT OF DEFENSE
FY 1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION	FY 1989	FY 1990	FY 1991
AIRCRAFT PROCUREMENT, ARMY	2,855.2	3,715.5	1,583.2
MISSILE PROCUREMENT, ARMY	2,579.5	2,503.7	2,623.5
PROCUREMENT OF W&TCV, ARMY	2,671.2	2,587.4	2,172.6
PROCUREMENT OF AMMUNITION, ARMY	2,020.3	1,909.0	1,424.4
OTHER PROCUREMENT, ARMY	4,658.1	3,608.3	2,827.5
TOTAL ARMY	14,784.3	14,323.9	10,631.2
AIRCRAFT PROCUREMENT, NAVY	9,311.4	9,298.1	9,838.6
WEAPONS PROCUREMENT, NAVY	6,091.5	5,353.0	6,161.4
SHIPBUILDING AND CONVERSION, NAVY	9,840.1	11,019.4	11,195.2
OTHER PROCUREMENT, NAVY	4,752.8	7,779.8	6,081.5
PROCUREMENT, MARINE CORPS	1,291.8	1,075.2	782.1
TOTAL NAVY	31,287.7	34,525.5	34,058.8
AIRCRAFT PROCUREMENT, AIR FORCE	15,650.6	15,360.5	14,217.4
MISSILE PROCUREMENT, AIR FORCE	7,146.5	6,589.6	9,005.7
OTHER PROCUREMENT, AIR FORCE	8,192.9	8,254.7	8,307.4
TOTAL AIR FORCE	30,989.9	30,204.8	31,530.5
PROCUREMENT, DEFENSE AGENCIES	1,292.7	1,260.5	1,969.4
NATIONAL GUARD AND RESERVE EQUIPMENT	1,138.8	907.8	455.4
DEFENSE PRODUCTION ACT PURCHASES	26.8	49.5	1.8
CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF	179.2	254.2	354.4
GRAND TOTAL DEPARTMENT OF DEFENSE	79,699.5	81,526.3	79,001.5

* ITEMS UNDER \$50,000

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 FY 1991 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION	FY 1989	FY 1990	FY 1991
AIRCRAFT PROCUREMENT, ARMY	2,855.2	3,715.5	1,583.2
MISSILE PROCUREMENT, ARMY	2,579.5	2,503.7	2,623.5
PROCUREMENT OF W&TCV, ARMY	2,671.2	2,587.4	2,172.6
PROCUREMENT OF AMMUNITION, ARMY	2,020.3	1,909.0	1,424.4
OTHER PROCUREMENT, ARMY	4,658.1	3,608.3	2,827.5
TOTAL	14,784.3	14,323.9	10,631.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 1989	FY 1990	FY 1991
01. AIRCRAFT	1,409.5	1,912.9	687.6
02. MODIFICATION OF AIRCRAFT	773.7	1,045.3	624.7
03. SPARES AND REPAIR PARTS	547.3	534.1	
04. SUPPORT EQUIPMENT AND FACILITIES	124.7	223.1	270.9
TOTAL	2,855.2	3,715.5	1,583.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS				S			
				FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST				
BUDGET ACTIVITY 01: AIRCRAFT											
FIXED WING											
1	GRISLY HUNTER (TIARA)		10,430,000			1	9.8	1	10.4	U	
2	RC-12H/K RECON AIRPLANE (TIARA)	A	17,481,400	6	62.0	5	52.0	5	87.4	U	
ROTARY											
3	TOTAL PACKAGE FIELDING									16.2	U
4	AH-64 ATTACK HELICOPTER (APACHE) (MVP)			72	(893.6)	132	(1548.2)		(104.2)	U	
	LESS: ADVANCE PROCUREMENT (PV)				(-46.0)		(-78.6)				
					847.7		1469.5		104.2		
5	AH-64 ATTACK HELICOPTER (APACHE) (MVP)				78.6					U	
	ADVANCE PROCUREMENT (CV)										
6	UH-60 BLACKHAWK (MVP)		6,552,486	72	(411.8)	72	(393.3)	72	(471.8)	U	
	LESS: ADVANCE PROCUREMENT (PV)				(-206.1)		(-189.9)		(-199.7)		
					205.7		203.4		272.1		
7	UH-60 BLACKHAWK (MVP)				215.5		178.2		197.2	U	
	ADVANCE PROCUREMENT (CV)										
	TOTAL AIRCRAFT				1,409.5		1,912.9		687.6		
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT											
MODIFICATION OF AIRCRAFT											
8	INSTALLATION OF MODERNIZATION EQUIPMENT						82.2			U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				E
			FY 1991 UNIT COST	FY 1991 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	
9	OV-1 MODS SURVEILLANCE AIRPLANE (TIARA) LESS: ADVANCE PROCUREMENT (PV)		(20.4) (-4.3)		(1.6) (-1.4)			(.2) U	
			16.1		.2				
10	RC-12D MODS (TIARA)		39.2		42.6			31.6 U	
11	RU-21 MODS (TIARA)		4.0		1.5			9.7 U	
12	AH1S MODS		28.8		5.8			8.0 U	
13	AH-64 MODS	A	2.2		20.7			85.7 U	
14	CH-47 CARGO HELICOPTER (MODS) (MYP) LESS: ADVANCE PROCUREMENT (PV)		(230.0) (-63.4)		(247.9) (-69.1)			(313.5) U (-75.8)	
			166.6		178.8			237.8	
15	CH-47 CARGO HELICOPTER (MODS) (MYP) ADVANCE PROCUREMENT (CV)		80.8		94.9			56.4 U	
16	OH-58 MODS		17.3		23.0			24.7 U	
17	UH-1 MODS				9.5			26.8 U	
18	UH-60 MODS		33.2		40.4			83.5 U	
19	AHIP LESS: ADVANCE PROCUREMENT (PV)		(191.3) (-22.0)		(225.9) (-33.6)			(48.0) U	
			169.3		192.3			48.0	
20	AHIP ADVANCE PROCUREMENT (CV)		33.6					U	
21	AIRBORNE AVIONICS		4.5					U	
22	ASE MODS		34.8		7.0			11.5 U	
23	ACFT 9WW MODS		23.9		19.5			U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	
24	SOF AIRCRAFT MODS		(83.3)		(249.9)		(125.9) U
	LESS: ADVANCE PROCUREMENT (PV)		(-13.4)		(-49.7)		(-125.9)
			69.9		200.2		
25	SOF AIRCRAFT MODS						
	ADVANCE PROCUREMENT (CY)		49.7		125.9		U
26	TRACTOR HEAVY MODS				.8		.8 U
	TOTAL MODIFICATION OF AIRCRAFT		773.7		1,045.3		624.7
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS							
27	SPARES AND REPAIR PARTS		547.3		534.1		U
	TOTAL SPARES AND REPAIR PARTS		547.3		534.1		
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES							
28	AIRCRAFT SURVIVABILITY EQUIPMENT		(61.0)		(97.7)		(107.9) U
	LESS: ADVANCE PROCUREMENT (PV)		(-11.6)				
			49.5		97.7		107.9
OTHER SUPPORT							
29	AIRBORNE COMMAND & CONTROL CONSOLES				4.7		U
30	AVIONICS SUPPORT EQUIPMENT		22.2		30.4		43.6 U
31	COMMON GROUND EQUIPMENT		29.5		45.8		67.9 U
32	AIR TRAFFIC CONTROL				7.7		8.7 U
33	SYNTHETIC FLIGHT TRAINING SYSTEMS				9.8		10.4 U
34	INDUSTRIAL FACILITIES		20.4		22.8		27.8 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			UNIT COST	QUANTITY	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		FY 1991 QUANTITY
35 WAR CONSUMABLES										
					3.1		4.2		4.6	U
TOTAL SUPPORT EQUIPMENT AND FACILITIES										
					124.7		223.1		270.9	
TOTAL AIRCRAFT PROCUREMENT, ARMY										
					2,855.2		3,715.5		1,583.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
29 JAN 1990

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1989	FY 1990	FY 1991
02. OTHER MISSILES	2,170.4	2,158.1	2,463.6
03. MODIFICATION OF MISSILES	169.9	140.3	135.4
04. SPARES AND REPAIR PARTS	211.2	176.3	
05. SUPPORT EQUIPMENT AND FACILITIES	28.1	29.0	24.5
TOTAL	2,579.5	2,503.7	2,623.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			UNIT COST	QUANTITY	-FY 1989- QUANTITY	COST	-FY 1990- QUANTITY	COST	-FY 1991- QUANTITY	COST
BUDGET ACTIVITY 02: OTHER MISSILES										
SURFACE-TO-AIR MISSILE SYSTEM										
1	CHAPARRAL	A		368	56.7	422	25.4			U
2	ADS HVV MSL SYSTEM LESS: ADVANCE PROCUREMENT (PV)		1,214,927	50	(119.0) (-33.5)	110	(190.9) (-23.8)	220	(267.3) (-31.7)	
					85.5		167.2		235.6	
3	ADS HVV MSL SYSTEM ADVANCE PROCUREMENT (CV)				23.8		31.7		36.2	U
4	HAWK MSL SYSTEM	A					13.4			U
5	OTHER MISSILE SUPPORT				5.0		1.0		4.9	U
6	PATRIOT(MVP) LESS: ADVANCE PROCUREMENT (PV)	A	1,106,725	815	(826.5) (-47.1)	815	(917.1) (-20.5)	817	(904.2) (-21.0)	
					779.4		896.6		883.2	
7	PATRIOT(MVP) ADVANCE PROCUREMENT (CV)				37.3					U
8	STINGER LESS: ADVANCE PROCUREMENT (PV)	A	36,407	6750	(280.1) (-38.3)	2375	(114.7)	6922	(252.4)	
					241.3		114.7		252.4	

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS				FY 1991 COST	FY 1991 COST C
				QUANTITY	1989 COST	QUANTITY	1990 COST		
9	AVENGER (PED MT STINGER) (MYP)		1,106,715	100	92.3	122	114.1	88	97.4 U
10	AVENGER (PED MT STINGER) (MYP) ADVANCE PROCUREMENT (CV)								25.7 U
AIR-TO-SURFACE MISSILE SYSTEM									
11	LASER HELLFIRE SYSTEM	A	41,065	6000	204.6	2304	98.9	3002	123.3 U
ANTI-TANK/ASSAULT MISSILE SYSTEM									
12	ADVANCED ANTITANK WPNS SYS MED (AAWS-M) ADVANCE PROCUREMENT (CV)								15.6 U
13	TOW 2	A	16,521	12000	143.1	9455	105.4	13284	219.5 U
14	MULTIPLE LAUNCH ROCKET SYSTEM (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	15,721	48000	(466.5) (-56.6)	48000	(453.5) (-20.8)	24000	(377.3) U (-63.4)
					409.9		432.7		313.9
15	MULTIPLE LAUNCH ROCKET SYSTEM (MYP) ADVANCE PROCUREMENT (CV)				20.8		63.4		59.6 U
16	ARMY TACTICAL MISSILE SYS (ATACMS) LESS: ADVANCE PROCUREMENT (PV)	B	554,333	66	(70.7) (-4.3)	152	(90.2) (-4.3)	318	(176.3) U (-7.6)
					66.4		85.9		168.7
17	ARMY TACTICAL MISSILE SYS (ATACMS) ADVANCE PROCUREMENT (CV)				4.3		7.6		18.5 U
18	TOTAL PACKAGE FIELDING (MSL)								9.3 U
	TOTAL OTHER MISSILES				2,170.4		2,158.1		2,463.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		E
			FY 1991 UNIT COST	FY 1989 COST	FY 1990 QUANTITY	FY 1991 COST	
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES							
MODIFICATIONS							
19	PATRIOT MODS			43.7	19.2	20.9	U
20	CHAPARRAL MODS			8.1			U
21	HAWK MODS			27.1	28.4	43.6	U
22	TOW MODS			33.8	27.6	45.4	U
23	DRAGON MODS			18.0			U
24	LANCE MODS			15.4			U
25	PERSHING MODS			1.0			U
26	MLRS MODS			22.9	28.2	17.5	U
27	TRACTOR RIG				2.6	8.1	U
28	DEPOT MODIFICATION APPLICATION				34.5		U
TOTAL MODIFICATION OF MISSILES				169.9	140.3	135.4	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS							
29	SPARES AND REPAIR PARTS			211.2	176.3		U
TOTAL SPARES AND REPAIR PARTS				211.2	176.3		
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES							
30	AIR DEFENSE TARGETS	A		16.8	16.4	12.5	U
31	ITEMS LESS THAN \$2.0M (MISSILES)			2.3	2.1	3.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C	
			FY 1991 UNIT COST	QUANTITY	FY 1989 COST	QUANTITY	FY 1990 COST	QUANTITY	FY 1991 COST	QUANTITY		
32 PRODUCTION BASE SUPPORT												U
					9.0		10.5				8.4	
TOTAL SUPPORT EQUIPMENT AND FACILITIES					28.1		29.0				24.5	
TOTAL MISSILE PROCUREMENT, ARMY					2,579.5		2,503.7				2,623.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1989	FY 1990	FY 1991
01. TRACKED COMBAT VEHICLES	2,521.0	2,328.8	2,042.4
02. WEAPONS AND OTHER COMBAT VEHICLES	150.2	258.6	130.2
TOTAL	2,671.2	2,587.4	2,172.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2039A PROCUREMENT OF W&TCV, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS						
				---FY 1989--- QUANTITY	---FY 1990--- COST	---FY 1991--- QUANTITY	---FY 1991--- COST			
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES										
TRACKED COMBAT VEHICLES										
1	BRADLEY FIGHTING VEHICLE FAMILY (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	1,169,975	641	(686.5) (-33.0) 653.5	600	(565.7) (-25.6) 540.1	600	(702.0) (-44.6) 657.4	U
2	BRADLEY FIGHTING VEHICLE FAMILY (MVP) ADVANCE PROCUREMENT (CV)		30.0				67.7		30.5	U
3	BRADLEY FVS TRAINING DEVICES	A					12.3			U
4	BRADLEY FVS TRAINING DEVICES (MOD)	A	1.0							U
5	FIELD ARTILLERY AMMUNITION SUPPORT VEH A					72	45.0			U
6	RECOVERY VEHICLE SERIES (MVP)	A	15.0							U
7	M1 ABRAMS TANK TRAINING DEVICES	A					12.9		15.0	U
8	M1 ABRAMS TANK SERIES (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	4,410,328	555	(1332.3) (-251.5) 1080.8	481	(1373.1) (-400.6) 972.4	225	(992.3) (-245.0) 747.3	U
9	M1 ABRAMS TANK SERIES (MVP) ADVANCE PROCUREMENT (CV)		332.6				245.0			U
MODIFICATION OF TRACKED COMBAT VEHICLES										
10	CARRIER, MOD		32.7							U
11	BFVS SERIES (MOD)		35.6				31.8		146.1	U
12	HOWITZER, MED SP FT 155MM M109 SER(MOD) LESS: ADVANCE PROCUREMENT (PV)		(44.1) (-16.3) 27.8				(75.5) 75.5		(206.8) 206.8	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			UNIT COST	FY 1991	FY 1989	FY 1990	FY 1991	FY 1991
					QUANTITY	COST	QUANTITY	COST
13	M1 ABRAMS TANK (MOD)					36.2		80.1
14	9MM			.6		.5		
15	MODIFICATIONS LESS THAN \$2M (TCV-WTCV)			.6				1.0
16	TOTAL PACKAGE FIELDING							63.6
17	MOST NATION SUPPORT			13.0		54.0		
SUPPORT EQUIPMENT AND FACILITIES								
18	SPARES AND REPAIR PARTS			244.5		204.7		
19	ITEMS LESS THAN \$2.0M (TCV-WTCV)			2.0		1.7		1.0
20	PRODUCTION BASE SUPPORT (TCV-WTCV)			35.2		22.5		83.2
21	REGIONAL MAINTENANCE TRAINING SITES-EQ			16.2		6.4		10.3
TOTAL TRACKED COMBAT VEHICLES				2,521.0		2,328.8		2,042.4
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES								
WEAPONS AND OTHER COMBAT VEHICLES								
22	HOWITZER, LIGHT, TOWED, 105MM, M119	A		624,642	33	4.0	42	26.2
23	SOF WEAPONS					1.9		
24	MACHINE GUN, 5.56MM (SAW)	A		1,719	5175	11.6	7241	12.5
25	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A			800	12.0	1340	
26	LAUNCHER, SMOKE GRENADE			626	2435	1.5	2508	1.7
27	MORTAR, 120MM	B		62,887	49	5.0	99	12.3
28	M16 RIFLE	A		445	49800	22.1	32800	14.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				U
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 QUANTITY	FY 1991 COST	FY 1991 COST C		
29	SNIPER WEAPON SYSTEM			500	2.2	1010	3.8		U
30	PERSONAL DEFENSE WEAPON, 9MM	A	228	33078	7.0		35101	8.0	U
31	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP) A LESS: ADVANCE PROCUREMENT (PY)	A	41,679	853	(32.4) (-3.1)	560	(21.2) (-2.5)	611	(25.5) U
					29.3		18.7		25.5
32	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP) ADVANCE PROCUREMENT (CV)				.4				2.0 U
MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES									
33	M16A1 RIFLE MODS				2.2		4.0		5.6 U
34	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC)				4.5		.5		.6 U
35	MODERNIZATION OF EQUIP-O&M TRANSFER SUPPORT EQUIPMENT AND FACILITIES						134.4		U
36	SPARES AND REPAIR PARTS				11.6		12.0		U
37	ITEMS LESS THAN \$2.0M (WOCV-WTCV)				4.9		1.0		2.0 U
38	PRODUCTION BASE SUPPORT (WOCV-WTCV)				8.7		14.0		17.4 U
39	INDUSTRIAL PREPAREDNESS						6.4		1.6 U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES					150.2		258.6		130.2
TOTAL PROCUREMENT OF W&TCV, ARMY					2,671.2		2,587.4		2,172.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1991 PROCUREMENT PROGRAM

29 JAN 1990

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY			

ACTIVITY	FY 1989	FY 1990	FY 1991
-----	-----	-----	-----
01. AMMUNITION	1,741.5	1,577.2	1,165.3
	278.8	331.9	259.1
02. AMMUNITION PRODUCTION BASE SUPPORT	-----	-----	-----
	2,020.3	1,909.0	1,424.4
TOTAL			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION. ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			UNIT COST	FY 1991	-----FY 1989-----	-----FY 1990-----	-----FY 1991-----	
					QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION								
SPECIAL AMMUNITION								
1	NUCLEAR WEAPONS SUPPORT MATERIEL	A			8.9	6.5		6.4 U
2	PROJ. 155MM, NUCLEAR, M785	B			68.8	37.3		U
3	PROJ. 155MM, BINARY CHEMICAL. M687	A			45.5	47.0		74.3 U
SMALL/MEDIUM CAL AMMUNITION								
4	CTG. 5.56MM, ALL TYPES	A			81.1	45.3		52.0 U
5	CTG. 7.62MM, ALL TYPES	A			45.1	28.8		4.2 U
6	CTG. .45 CAL, ALL TYPES	A			1.6	.6		.5 U
7	CTG. .50 CAL, ALL TYPES	A			4.6	1.4		3.1 U
8	CTG. 20MM, ALL TYPES	A			11.7	34.5		9.9 U
9	CTG. 25MM, ALL TYPES	B			56.1	33.5		89.6 U
10	CTG. 30MM, ALL TYPES	A			6.5	10.6		9.5 U
11	CTG. 40MM, ALL TYPES	A			9.6	61.9		2.4 U
MORTAR AMMUNITION								
12	CTG. MORTAR, 60MM, SMOKE, M722	A		160,520	36	4.1	24	4.0 U
13	CTG. MORTAR, 60MM, HE, M720	A					126	U
14	CTG. MORTAR, 81MM, 1/10 PRAC, M880	A			19	4.5		U
15	CTG. MORTAR, 4.2 IN, HE, M329	A			150	15.0		U
16	CTG. MORTAR, 4.2 IN, ILLUM, M335	A			97	18.7		U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FV 1989 QUANTITY	FV 1989 COST	FV 1990 QUANTITY	FV 1990 COST	FV 1991 QUANTITY
17	CTG, MORTAR, 120MM, HE, XM934	B		8	6.8			
18	CTG, MORTAR, 120MM, HE, XM933	B		33	14.6			
19	CTG, MORTAR, 120MM, SMOKE, XM929	B		17	12.1			
TANK AMMUNITION								
20	CTG, TANK, 35MM, SUBCAL PRAC, M968	A		26	2.0			
21	CTG, TANK, 105MM, TP-T, M490A1	A	194,177			56	7.9	45
22	CTG, TANK, 105MM, DS-TP, M724A1	A	191,500	176	25.8	249	39.4	34
23	CTG, TANK, 105MM, APFSDS-T, M900E1	B	1,522,522	16	30.9	7	13.1	44
24	CLASSIFIED PROJECT	B						
25	CLASSIFIED PROJECT	B						
26	CTG, TANK, 120MM, APFSDS-T, M829	B		62	130.6			
27	CTG, TANK, 120MM, HEAT-MP-T, M830	A		23	39.5			
28	CTG, TANK, 120MM, TP-T, M831	A	957,162	50	44.2	51	48.9	43
29	CTG, TANK, 120MM, TPCSDS-T, M865	A	737,050	117	75.7	122	85.4	177
ARTILLERY AMMUNITION								
30	CTG, ARTY, 75MM, BLANK, M337A1	A		82	1.8			
31	CTG, ARTILLERY, 105MM, BLANK, M395	A	31,712					181
32	CTG, ARTILLERY, 105MM, HERA, M913	B	460,176	13	8.0	13	8.0	34
33	PROJ, ARTY, 155MM, DPICM, M483A1	A		242	113.1			
34	PROJ, ARTY, 155MM, SMOKE WP, M825	A		14	4.5	145	60.0	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS						
				FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
35	PROJ, ARTY, 155MM, ADAM-S M731	A	4,616,000	13	51.5	18	82.2	8	36.9	
36	PROJ, ARTY, 155MM, RAAMS-L M718	A		19	22.3					
37	PROJ, ARTY, 155MM, RAAMS-S M741	A		18	21.2	35	47.4			
38	PROJ, ARTY, 155MM, BASEBURNER M864	A	858,797	149	111.7	240	178.7	138	118.5	
39	PROJ, ARTILLERY, 155MM, TRNG, M804	A	160,379	121	15.7	114	17.0	203	32.6	
40	PROJ, ARTY, 8 IN, HE RAP, M650	A		36	37.0					
41	PROP CHG, 155MM, GREEN BAG, M3	A				546	29.0			
42	PROP CHG, 155MM, RED BAG, M203	A		274	129.7	29	15.0			
43	PROP CHG, 155MM, RED BAG, M119	A		279	29.1	226	33.0			
ARTILLERY FUZES										
44	FUZE, ARTILLERY, ELEC TIME, M767	A	88,514			41	5.0	35	3.1	
45	FUZE, ARTILLERY, PROXIMITY, M732	B	167,614					197	33.0	
46	FUZE, ARTILLERY, PD, M739	A				1001	13.7			
47	FUZE, ARTILLERY, MECH TIME, M577	A		408	15.5					
48	FUZE, ARTILLERY, MECH TIME, M582	A		6	.4					
49	FUZE, ARTILLERY, ELEC TIME, M762	A	72,460	161	23.2	308	35.0	100	7.2	
MINES										
50	MINE, TRAINING, ALL TYPES	A			.2		.1			
51	MINE, GEMSS, AT, M75	A		24	5.0					
52	MINE, VOLCANO, PRACTICE, M88	A	540,333	4	2.4			3	1.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		MILLIONS OF DOLLARS	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
53	MINE, VOLCANO. AT/AP, M87	A	1,635,541		32	54.6	47	81.0	48	78.5	U	
54	MINE, CLEARING CHARGE, ALL TYPES					45.2		23.6		1.6	U	
55	MINE, MOPMS, AT/AP, M131	A			2574	33.1					U	
ROCKETS												
56	RANGER, ANTI-ARMOR WPN SYS (SOF)	B					6	3.7			U	
57	AT-4 MULTI-PURPOSE WEAPON	A	1,512,909		86	71.6	82	70.0	11	16.6	U	
58	AT-4 MULTI PURPOSE WEAPON TRAINER	A			5591	3.3					U	
59	ROCKET, HYDRA 70, ALL TYPES	A				52.9		80.6		43.5	U	
OTHER AMMUNITION												
60	CTG, 165MM, COMB ENG VEH, TP, M623	A					19	8.1			U	
61	PRIMER, PERCUSSION, M82	A			362	.7					U	
62	DEMOLITION MUNITIONS, ALL TYPES	B				14.4		5.0		5.6	U	
63	LINEAR SHAPED CHARGE (SOF)	B			40	2.8					U	
64	GRENADES, ALL TYPES	A				7.8		12.6		8.0	U	
65	SIGNALS, ALL TYPES	A				3.5		5.0		2.7	U	
66	SIMULATORS, ALL TYPES	A				6.2		5.3		10.2	U	
MISCELLANEOUS												
67	AMMO COMPONENTS, ALL TYPES	A				26.2		29.9		27.8	U	
68	CAD/PAD, ALL TYPES	A				6.8		7.2		8.1	U	
69	ITEMS LESS THAN \$2 MILLION	A				5.1		4.4		4.2	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST
70	EOD EXPLOSIVE ITEMS	A			2.3			1.1	U
71	SPARES AND REPAIR PARTS	A		2.5	8.9				U
72	AMMUNITION PECULIAR EQUIPMENT	A		10.8	7.1			6.0	U
73	NITROGUANIDINE	A		15.8	22.8			28.8	U
74	AMMO 9MM/ELT	A		2.8	2.0				U
75	HQST NATION SUPPORT (AMMO)	A		29.1	18.2			18.6	U
	TOTAL AMMUNITION			1,741.5	1,577.2			1,165.3	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT									
PRODUCTION BASE SUPPORT									
76	PROVISION OF INDUSTRIAL FACILITIES			173.6	233.3			134.6	U
77	COMPONENTS FOR PROVE-OUT			12.3	4.0			12.1	U
78	LAYAWAY OF INDUSTRIAL FACILITIES			19.6	28.0			40.5	U
79	RDX FACILITY			72.3					U
80	PROVING GROUND MODERNIZATION			1.0	2.0			4.0	U
81	MAINTENANCE OF INACTIVE FACILITIES				64.6			67.8	U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			278.8	331.9			259.1	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY			2,020.3	1,909.0			1,424.4	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1989	FY 1990	FY 1991
01. TACTICAL AND SUPPORT VEHICLES	810.0	405.2	658.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,018.9	2,151.6	1,300.7
03. OTHER SUPPORT EQUIPMENT	829.3	1,051.6	868.2
TOTAL	4,658.1	3,608.3	2,827.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 COST C

BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES

TACTICAL VEHICLES

1	TACTICAL TRAILERS/DOLLY SETS	A			23.4	16.0		8.6 U
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A	16.889	1514	25.7		956	16.1 U
3	SEMITRAILER LB 40T M870A1 (CCE)	A		310	6.6			U
4	SEMITRAILER, TANK, 5000G	A		319	21.4	20	1.2	U
5	SEMITRAILER, TANK, 7500G, BULKHAUL	A		270	8.4			U
6	SEMITRAILER VAN ELECTRONIC 3-6T 2W M373 A	A		165	4.9			U
7	HI MOB MULTI-PURP WHLD VEH (HMMWV)(MYP) A	A	30.546	5071	152.5	7246	217.5	252.4 U
8	SMALL UNIT SUPPORT VEHICLE (SUSV)	A	172.171	69	8.8	191	28.2	27.0 U
9	TRUCK, 5T, 6X6, ABT (MYP)	A		3030	223.7			U
10	FAMILY OF MEDIUM TACTICAL VEH (MYP)		143.698					
11	HEAVY EQUIPMENT TRANSPORTER SVS					25.6	392	56.3 U
12	TRUCK, 10T, 8X8, ABT	A		1523	240.2			100.7 U
13	FAMILY OF HEAVY TACTICAL VEH (MYP)		304.809			105	43.3	150.6 U
14	TRUCK, TRACTOR, LINE HAUL, M915A1	A		288	23.1	123	9.7	U
15	MODIFICATION OF IN SVC EQUIP				5.4	3.1		4.7 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS				U
				FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
16	ITEMS LESS THAN \$2.0M (TAC VEH)							
	NON-TACTICAL VEHICLES			3.5		3.5		1.6 U
17	PASSENGER CARRYING VEHICLES		18.143	185	3.4	168	2.0	307 5.6 U
18	GENERAL PURPOSE VEHICLES				3.4		5.0	7.9 U
19	TRUCK, CARGO, PICKUP, 4X2			80	.8			U
20	TRUCK, CARRYALL			187	2.1			U
21	SPECIAL PURPOSE VEHICLES				9.1		7.7	7.5 U
	SUPPORT EQUIPMENT AND FACILITIES							
22	TOTAL PACKAGE FIELDING (OPA-1)							9.3 U
23	FIRST DESTINATION TRANS (OPA-1)							9.3 U
24	SPARES AND REPAIR PARTS				42.7		41.0	U
25	PRODUCTION BASE SUPPORT (TAC VEH)				1.0		1.4	1.0 U
	TOTAL TACTICAL AND SUPPORT VEHICLES				810.0		405.2	658.6
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT							
	COMM - JOINT COMMUNICATIONS							
26	CLASSIFIED PROJECT 9WW				22.4		8.5	U
27	JCSE EQUIPMENT (USREDCOM)				3.1		2.4	4.5 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				U
			FY 1991 UNIT COST		---FY 1989--- QUANTITY COST	---FY 1990--- QUANTITY COST	---FY 1991--- QUANTITY COST		
28	TRACTOR SEAT					.6			U
COMM - SATELLITE COMMUNICATIONS									
29	DEFENSE SATELLITE COMMUNICATIONS SYSTEM			60.5		28.8		40.3	U
30	GMF CONTROL	A		525,500			2	1.1	U
31	NAVSTAR USER EQUIPMENT	B			14.0	17.0		29.4	U
32	SINGLE CHANNEL OBJECT TACT TERM (SCOTT) B		12	36.5					U
33	MOD OF IN-SVC EQUIP (TAC SAT)			4.5		2.6		9.9	U
34	SAT TERM, MPK UHF, AN/PSC-3	A	34	1.3					U
35	SAT TERM, VEH UHF, AN/VSC-7	A	9	.6					U
COMM - C3 SYSTEM									
36	EUCOM COMMAND CENTERS					5.4		7.4	U
37	EUSA-C3I INITIATIVES			12.1		7.2		4.4	U
38	SECURE CONFERENCING PROJECT					2.2		1.2	U
39	SOUTHCOM C3 UPGRADE							1.1	U
40	USAREUR TACTICAL COMD & CONTROL SYS			6.5		5.1		6.0	U
41	WMCCS INFORMATION SYSTEM (WIS)	A		15.2		27.4		20.9	U
COMM - COMBAT COMMUNICATIONS									
42	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B		70.8				22.2	U
43	MOBILE SUBSCRIBER EQUIP (MSE)	A		991.1		934.7		29.3	U
44	SINGGARS FAMILY	B		237.5		100.0		311.3	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1991 UNIT COST	FY 1989		FY 1990		FY 1991		S
			QUANTITY	COST	QUANTITY	COST		QUANTITY	COST	QUANTITY	COST			
45	SMALL UNIT TRANSCEIVER	B	2929	4.7	2445	4.0								U
46	SOF COMMUNICATIONS			115.5		34.2								U
47	SW ASIA COMM INFRASTRUCTURE			17.0		17.1								U
48	EAC COMMUNICATIONS			112.8		2.0							24.8	U
49	MOD OF IN-SVC EQUIP (EAC COMM)			23.0									37.7	U
50	VEHICULAR INTERCOM SYSTEM (VIS)	B		10.0										U
51	MOD OF IN-SVC EQUIP (CMBT COMM)			.5		4.2								U
52	ITEMS LESS THAN \$2.0M (CMBT COMM)			2.6		.2								U
COMM - COMMUNICATIONS SECURITY														
53	TSEC - IFF COMSEC			8.2										U
54	TSEC - TRUNK ENCRYPTION DEVICES (TED)			6.2		10.0							5.3	U
55	TSEC/KG-84, DED LOOP ENCRYPT DEV	A		7.4		11.4							11.3	U
56	TSEC/KGV-11, SECURE MODULE	B		2.1		1.2								U
57	TSEC/KGV-13, COMSEC MODULE	B		2.1										U
58	TSEC/KGV-10, FREQUENCY MODULE	B	31395	5.7										U
59	TSEC/KGX-93, AUTO KEY DC	A		.6										U
60	TSEC/KV-99, MINTERM					6.2							5.0	U
61	ITEMS LESS THAN \$2.0M (COMSEC)			3.3		6.0							6.4	U
62	SOF ITEMS LESS THAN 2.0M (COMSEC)			.2										U

• ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	
79	LNRDFS, AN/PRD-12 (TIARA)	B		42	11.9	40	12.2		U
80	SMALL AEROSTAT SURV SYS (SASS) (TIARA)						21.5		U
81	SOUTHCOM INTELL MGMT SYS (TIARA)						1.9		U
82	TAC ELEC SURV SYS (TESS) (TIARA)				4.7		4.0		3.9 U
83	TROJAN (TIARA)	B			4.4		4.9		4.6 U
84	SINGLE SOURCE PROCESSOR-SIGINT (TIARA)				4.6				U
85	FT DEVENS TRAINING SUPPORT (TIARA)				.5				U
86	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)				32.6		24.1		14.4 U
87	ITEMS LESS THAN \$2.0M (INTEL SPT)				1.5		5.3		6.1 U
ELECT EQUIP - ELECTRONIC WARFARE (EW)									
88	TACTICAL DECEPTION DEVICE (TAC-D)	B			5.2		1.5		.5 U
89	MOD OF IN-SVC EQUIP (EW)				10.8		8.4		U
90	ITEMS LESS THAN \$2.0M (EW)				2.3				U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)									
91	NON-IMAGING ID SYSTEMS						1.0		U
92	TRACTOR CRASH						14.6		2.1 U
93	NIGHT VISION DEVICES	A			156.2		61.7		62.2 U
94	PHYSICAL SECURITY SYSTEMS				25.9		18.4		11.8 U
95	RADIATION MONITORING SYSTEMS				9.2		15.4		18.8 U
96	LT WT ARTILLERY METEOROLOGICAL SYS	A		5	4.0				U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991	FY 1990	FY 1991	FY 1990	
			UNIT COST	QUANTITY	COST	QUANTITY	COST C
63	TSEC - SEC VOICE IMPRV PROG (COMSEC)	A			20.7	1.5	1.8 U
	COMM - LONG HAUL COMMUNICATIONS						
64	TERRESTRIAL TRANSMISSION					5.5	5.9 U
65	C-E FACILITIES/PROJECTS			2.3		2.1	2.4 U
66	DEFENSE DATA NETWORK (DDN)					.6	2.7 U
67	ELECTROMAG COMP PROG (ECMP)					.5	.4 U
68	HW TECH CON IMP PROG (WWTCIP)					3.0	4.2 U
	COMM - BASE COMMUNICATIONS						
69	INFORMATION SYSTEMS				73.6	37.6	39.7 U
70	AR TELECOM AUTO PROG (ATCAP)				3.9	3.1	2.6 U
71	LOCAL AREA NETWORK (LAN)				.4	.5	4.0 U
72	PENTAGON TELECOM CTR (PTC)					1.2	3.5 U
	ELECT EQUIP - NAT FOR INT PROG (NFIP)						
73	FOREIGN COUNTERINTELLIGENCE PROG (FCI)				.6	.3	.2 U
74	GENERAL DEFENSE INTELL PROG (GDIP)				21.8	19.7	29.7 U
	ELECT EQUIP - TACT INT REL ACT (TIARA)						
75	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)				23.1	71.4	59.3 U
76	COMMANDERS TACTICAL TERM (CTT) (TIARA)	B	557,700	12	9.0	11	5.6 U
77	HF COMINT COLLECTOR (TIARA)	B			32.6		U
78	IMAGERY PROCESSING SYSTEM (IPS) (TIARA)						8.6 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
97	POSITION AZIMUTH DETERMINING SVS (PADS)	A	75	15.4			U
98	POWER SUPPLY, PP-6224	A	2400	3.2			U
99	ELECTRONIC MAINTENANCE SHOPS	A		3.7			U
100	MOD OF IN-SVC EQUIP (TAC SURV)			25.7	11.2		U
101	ITEMS LESS THAN \$2.0M (TAC SURV)			5.9	1.6		U
	ELECT EQUIP - TACTICAL C2 SYSTEMS						
102	CMBT SVC SUPT CONTROL SVS (CSSCS)				1.0		U
103	CORPS/THEATER ADP SVC CTR (CTASC)	B		12.8	17.7		U
104	FORWARD ENTRY DEVICE (FED)			4.5	24.6		U
105	LIGHT TACTICAL FIRE	B		13.2			U
106	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			9.2	.5		U
107	LOGTECH	B		.4	8.0		U
108	MANUEVER CONTROL SVS (MCS)	A		9.6	13.9		U
109	TACTICAL ARMY CSS COMPUTER SVS (TACCS)			23.5	24.9		U
	ELECT EQUIP - AUTOMATION						
110	AUTOMATED DATA PROCESSING EQUIP			96.7	54.8		U
111	RESERVE COMPONENT AUTOMATION SVS (RCAS)			34.6			U
	ELECT EQUIP - AUDIO VISUAL SVS (A/V)						
112	AFRTS			5.2	5.9		U
113	TACTICAL ELEC NEWS GATHERING EQUIP			2.0			U

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1991 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1991 QUANTITY
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1990 COST	FY 1990 QUANTITY						
114	ITEMS LESS THAN \$2.0M (A/V)		4.8		2.0				2.1			
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TWDE)											
115	CALIBRATION SETS EQUIPMENT		21.8		8.6				13.6			
116	CORE ELECTRONIC AUTO TEST (STE-X)	B	*		2.0		9					
117	INTEGRATED FAMILY OF TEST EQUIP (IFTE)		37.5		39.7				33.6			
118	TWDE FOR STE/ICE	B	173		1.8							
119	TWDE MODERNIZATION (TMOD)		16.7		21.8				18.6			
	ELECT EQUIP - SUPPORT											
120	SPARES AND REPAIR PARTS		319.5		253.1							
121	ARMY PRINTING AND BINDING EQUIPMENT	A			3.0				3.6			
122	PECIP AND QRIP		7.5		14.7				15.6			
123	PRODUCTION BASE SUPPORT (C-E)		6.7		9.6				12.7			
124	FIRST DESTINATION TRANSPORTATION (C-E)								41.5			
125	SPECIAL PROGRAMS		77.1		47.4				139.7			
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		3,018.9		2,151.6				1,300.7			
	BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT											
	CHEMICAL DEFENSIVE EQUIPMENT											
126	DECONTAMINATE APP PWR DR LT WT M17	A	15,063	305	4.8			472	7.1			
127	MASK, PROTECTIVE, NBC	A			1.5				57.0			
128	MASK, ACFT	B	2,201				3000	9.9	10600			

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS							
				FY 1989		FY 1990		FY 1991		FY 1991	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
129	CHEMICAL AGENT MONITOR	A	6,352			1913	12.0	3178	20.2		
130	SIMP COLL PROT EQUIP M20	A	9,575	854	5.1	947	6.2	257	2.5		
131	COLL PROT EQUIP, NBC TEMPER, XM28	B							4.4		
132	RECON SYSTEM, NBC	A	2,460,933			8	26.0	15	36.9		
BRIDGING EQUIPMENT											
133	ITEMS LESS THAN \$2.0M(BRIDGING)	A			2.0		.8		.6		
ENGINEER (NON-CONSTRUCTION) EQUIPMENT											
134	DISPENSER, MINE XM139	B	281,300	16	5.0	31	8.9	20	5.6		
135	MARKING SYS, CLEAR LANE	A		47	1.4						
136	DETECTING SET, MINE, AN/PSS-12	A		5337	2.4						
137	MINE PLOW(BLADE)	A		140	8.5						
138	MINE CLEARING ROLLER	A		23	2.6						
139	VEHICLE MAGNETIC SIGNATURE DUP	B	87,169					53	4.6		
140	M-9 ARMORED COMBAT EARTHMOVER (ACE)	A	453,424	132	61.3	132	61.5	132	59.9		
141	MOD IN-SVC EQ (ENGR-NC)								1.9		
142	ITEMS LESS THAN \$2.0M(ENG NON-CONST)	A			1.5						
COMBAT SERVICE SUPPORT EQUIPMENT											
143	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			1.6		6.9		3.0		
144	FIELD KITCHEN,MOBILE, TRL MTD.	A	15,980	952	15.3	630	10.0	413	6.6		
145	RIGID WALL SHELTER CMD POST ANNEX	B					4.8		11.4		

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				E
			UNIT COST	FY 1991	QUANTITY	1989	1990	1991	
146	DIVING EQUIPMENT	A			1.4		2.0		U
147	FIRETRUCKS	A			8.1				U
148	SPACE HEATER	A				424	2.0		U
149	LAUNDRY UNIT/TRL MTD	A		122,500	1.2			40	4.9 U
150	ARMY PRINTING AND BINDING EQUIPMENT	A			2.6				U
151	ITEMS LESS THAN \$2.0M (CSS-EQ)	A			5.4		5.3		3.4 U
152	MOD IN-SVC EQUIP (CSE)	A			1.2		.8		U
153	SOF ITEMS LESS THAN 2.0M (CSS-EQ)	A			*		.7		U
PETROLEUM EQUIPMENT									
154	TANK ASSEMBLY FAB COLL POL 50000 G	A		12,820	3.7		2.3	78	1.0 U
155	TANK ASSEMBLY FAB COLLAPSIBLE POL 10000 A	A		8,857	4.4		1.1	119	1.1 U
156	TANK ASSY, FAB COLLAPS, 20,000 GAL POL A	A		6,080				537	3.3 U
157	TANK/PUMP UNIT LIQ DISP F/TRK MOUNTING A	A			5.1		3.0		U
158	LABORATORY, PETROLEUM, SEMI-TRLR MTD A	A		629,166	2		1.5	6	3.8 U
159	PUMP ASSY LIQ GAS WHL 4 IN OUT 350 GPM A	A		10,002				454	4.5 U
160	SWA PETROLEUM DISTRIBUTION SYSTEM A	A			39.1		25.0		56.2 U
161	ITEMS LESS THAN \$2.0M (POL)	A			3.6		1.5		2.0 U
WATER EQUIPMENT									
162	WATER PURIF UNIT REV OS 3000 GPH A	A		397,222	16		5.4	36	14.3 U
163	TANK FABRIC COLL WTR 3000 GAL (ONION) A	A		1,650	1349		1.1	606	1.0 U

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1989----- QUANTITY COST QUANTITY COST	-----FY 1990----- QUANTITY COST QUANTITY COST	-----FY 1991----- QUANTITY COST QUANTITY COST		
164	WATER QUALITY ANALYSIS SET PURIF	B	9.890			100	1.0	U
165	ITEMS LESS THAN \$2.0M (WATER EQ)	A		2.6	3.0		2.6	U
MEDICAL EQUIPMENT								
166	COMBAT SUPPORT MEDICAL			102.6	56.3		60.3	U
167	MEDICAL SUPPORT EQUIPMENT	A		59.3	58.6		72.4	U
MAINTENANCE EQUIPMENT								
168	WELDING SHOP, TRAILER MTD	A		164	4.0	20	.6	U
169	SHOP EQ ELECTRICAL RPR SEMI-TRL MTD	A			.4			U
170	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		1.3	11.3		7.7	U
CONSTRUCTION EQUIPMENT								
171	SMALL EMPLACEMENT EXCAVATOR (SEE)	A	302,200	453	32.9	5	1.5	U
172	MOD IN-SVC EQ (CONST EQUIP)	A			.1		2.0	U
173	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A		10.4	3.1		3.4	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT								
174	LANDING, CRAFT, UTILITY	A		12	52.3			U
175	TUG INLAND AND COASTAL WATERWAYS	B				1	7.5	U
176	CAUSEWAY SYSTEMS	A			.4			U
177	MOD IN-SVC EQ (FLOAT/RAIL)	A		3.3	1.7		3.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY		
178	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			6.8		.1		2.3	U
GENERATORS										
179	GENERATORS AND ASSOCIATED EQUIP	A			35.3		21.9		45.8	U
MATERIAL HANDLING EQUIPMENT										
180	TRUCK, FORK LIFT, DE, PT, RT, 6000 LB	A	78,564	304	21.9	279	21.3	255	20.0	U
181	TRUCK, FORK LIFT, DE, PT, RT, 4000 LB	A	48,276			299	14.1	376	18.2	U
182	65 TON CRANE	A		15	3.4					U
183	ITEMS LESS THAN \$2.0M (MHE)	A			2.0		1.0		4.6	U
OTHER SUPPORT EQUIPMENT										
184	TOTAL PACKAGE FIELDING (OPA-3)								10.8	U
185	FIRST DESTINATION TRANS (OPA-3)								10.8	U
186	SPARES AND REPAIR PARTS				31.4		26.6			U
187	BASE LEVEL COM'L EQUIPMENT						22.7		16.3	U
188	PROD ENHANCING CAPITAL INVEST PROG						4.9		4.9	U
189	QUICK RETURN ON INVESTMENT PROGRAM						2.6		2.6	U
190	NON-CENTRALLY MANAGED ITEMS				21.6					U
191	PRODUCTION BASE SUPPORT (OTH)				14.0		15.3		10.6	U
192	OSD PRODUCTIVITY INVESTMENT FUNDING				10.0		20.2		34.4	U
193	INDUSTRIAL MODERNIZATION INCENTIVE PROG						9.0		3.5	U
194	SPECIAL EQUIPMENT FOR USER TESTING				14.7		18.1		12.7	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	
195	HOST NATION SUPPORT - EUROPE						
196	COMBAT TRAINING CENTERS SUPPORT		57.4		122.3		U
197	PREPOSITIONED NTC EQUIP		23.1		30.9		15.8 U
198	TRAINING DEVICES, NONSYSTEM				33.7		U
199	INSTALLATION OF MODERNIZATION EQUIPMENT		98.8		123.8		101.4 U
200	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A			81.4		U
201	AREA ORIENTED DEPOT UPGRADE		15.0				U
202	IND/DEPOT MAINT EQUIP		4.0		30.5		30.5 U
	TOTAL OTHER SUPPORT EQUIPMENT				58.9		82.4 U
	TOTAL OTHER PROCUREMENT, ARMY		829.3		1,051.6		868.2
			4,658.1		3,608.3		2,827.5

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION	FY 1989	FY 1990	FY 1991
AIRCRAFT PROCUREMENT, NAVY	9,311.4	9,298.1	9,838.6
WEAPONS PROCUREMENT, NAVY	6,091.5	5,353.0	6,161.4
SHIPBUILDING AND CONVERSION, NAVY	9,840.1	11,019.4	11,195.2
OTHER PROCUREMENT, NAVY	4,752.8	7,779.8	6,081.5
PROCUREMENT, MARINE CORPS	1,291.8	1,075.2	782.1
TOTAL	31,287.7	34,525.5	34,058.8

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DEPARTMENT OF THE NAVY

FY 1991 PROCUREMENT PROGRAM

29 JAN 1990

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 1989	FY 1990	FY 1991
01. COMBAT AIRCRAFT	5,939.1	5,871.3	6,521.2
03. TRAINER AIRCRAFT	414.0	108.3	305.9
04. OTHER AIRCRAFT	347.6		
05. MODIFICATION OF AIRCRAFT	951.9	1,540.4	1,135.0
06. AIRCRAFT SPARES AND REPAIR PARTS	1,140.4	1,219.6	1,288.5
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	518.3	558.5	587.9
TOTAL	9,311.4	9,298.1	9,838.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

APPROPRIATION: 1500N AIRCRAFT													
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	FY 1989				FY 1990				FY 1991	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: COMBAT AIRCRAFT													
8A-1 COMBAT AIRCRAFT													
1	A-12 ADV TACTICAL AIRCRAFT	B											
	LESS: ADVANCE PROCUREMENT (PV)												
2	A-12 ADV TACTICAL AIRCRAFT												
	ADVANCE PROCUREMENT (CY)												
3	EA-68/REMFG (ELECTRONIC WARFARE) PROWLER	B	106,441,333	12	(572.6)		(113.6)	3	(319.3)				
	LESS: ADVANCE PROCUREMENT (PV)				(-27.7)				(-16.0)				
					544.8		113.6		303.3				
4	EA-68/REMFG (ELECTRONIC WARFARE) PROWLER						16.0		46.6				
	ADVANCE PROCUREMENT (CY)												
5	CLASSIFIED PROGRAM	B											
6	AV-8B (V/STOL)HARRIER (MVP)	A	21,923,833	24	(563.7)		(478.4)	24	(526.2)				
	LESS: ADVANCE PROCUREMENT (PV)				(-92.0)		(-59.2)		(-68.9)				
					471.7		419.2		457.3				
7	AV-8B (V/STOL)HARRIER (MVP)						29.9						
	ADVANCE PROCUREMENT (CY)				40.2								
	(FY 1989 FOR FY 1990) (MEMO)				(30.2)								
	(FY 1989 FOR FY 1991) (MEMO)				(10.0)		(29.9)						
	(FY 1990 FOR FY 1991) (MEMO)												
8	F-14A/D/REMFG (FIGHTER) TOMCAT	B	71,884,166	12	(876.7)		(1436.5)	12	(862.6)				
	LESS: ADVANCE PROCUREMENT (PV)				(-84.3)		(-110.5)		(-82.7)				
					792.4		1326.1		779.9				
9	F-14A/D/REMFG (FIGHTER) TOMCAT						82.7		126.3				
	ADVANCE PROCUREMENT (CY)				110.5								

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				E
			UNIT COST	QUANTITY	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
10	F/A-18 (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A	30,841,257	84	(2445.6) (-140.1)	66	(1914.2) (-138.8)	66	(2035.5) U (-141.4)
					2305.6		1775.4		1894.1
11	F/A-18 (FIGHTER) HORNET ADVANCE PROCUREMENT (CY) (FY 1989 FOR FY 1990) (MEMO) (FY 1990 FOR FY 1991) (MEMO) (FY 1991 FOR FY 1992) (MEMO)				138.8 (138.8)		141.4 (141.4)		150.8 U (150.8)
12	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A	18,635,434	14	(229.6) (-48.2)	10	(199.9) (-46.0)	23	(428.6) U (-51.7)
					181.4		153.9		376.9
13	CH/MH-53E (HELICOPTER) SUPER STALLION ADVANCE PROCUREMENT (CY) (FY 1989 FOR FY 1990) (MEMO) (FY 1990 FOR FY 1991) (MEMO) (FY 1991 FOR FY 1992) (MEMO)				46.0 (46.0)		51.7 (51.7)		57.8 U (57.8)
14	V-22 (TILT/ROTOR ACFT) OSPREY LESS: ADVANCE PROCUREMENT (PY)	B					(333.9) (-333.9)		U
15	V-22 (TILT/ROTOR ACFT) OSPREY ADVANCE PROCUREMENT (CY)				333.9				U
16	AH-1W (HELICOPTER) SEA COBRA	A			53.8				U
17	SH-60B (ASW HELICOPTER) SEAHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	23,029,500	6	(112.1) (-24.4)	6	(166.7) (-21.5)	6	(138.2) U (-34.1)
					87.7		145.1		104.1
18	SH-60B (ASW HELICOPTER) SEAHAWK (MYP) ADVANCE PROCUREMENT (CY)				21.5		41.9		40.3 U

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY
	(FY 1989 FOR FY 1990) (MEMO)				(21.5)		(34.1)	
	(FY 1990 FOR FY 1991) (MEMO)						(4.7)	
	(FY 1990 FOR FY 1992) (MEMO)						(2.1)	
	(FY 1990 FOR FY 1993) (MEMO)						(1.0)	
	(FY 1990 FOR FY 1994) (MEMO)							(33.1)
	(FY 1991 FOR FY 1992) (MEMO)							(4.7)
	(FY 1991 FOR FY 1993) (MEMO)							(2.5)
	(FY 1991 FOR FY 1994) (MEMO)							
19	SH-60F CV (ASW HELICOPTER) (MYP)	A	15,948,777	18	(348.6)		(25.0)	18
	LESS: ADVANCE PROCUREMENT (PV)				(-27.0)			(-54.6)
					321.6		25.0	232.5
20	SH-60F CV (ASW HELICOPTER) (MYP)							
	ADVANCE PROCUREMENT (CV)							
	(FY 1989 FOR FY 1991) (MEMO)				28.0		54.0	39.6
	(FY 1990 FOR FY 1991) (MEMO)				(28.0)		(26.6)	
	(FY 1990 FOR FY 1992) (MEMO)						(9.1)	
	(FY 1990 FOR FY 1993) (MEMO)						(9.1)	
	(FY 1990 FOR FY 1994) (MEMO)						(9.2)	
	(FY 1991 FOR FY 1992) (MEMO)							(23.1)
	(FY 1991 FOR FY 1993) (MEMO)							(8.3)
	(FY 1991 FOR FY 1994) (MEMO)							(8.2)
21	P-7A (PATROL) LRAACA							
	ADVANCE PROCUREMENT (CV)							20.5
22	E-2C (EARLY WARNING) HAWKEYE	A	63,566,833	6	(345.1)		(290.8)	6
	LESS: ADVANCE PROCUREMENT (PV)				(-30.0)		(-30.2)	(-30.5)
					315.0		260.6	350.9
23	E-2C (EARLY WARNING) HAWKEYE							
	ADVANCE PROCUREMENT (CV)				30.2		30.5	38.1
	(FY 1989 FOR FY 1990) (MEMO)				(30.2)		(30.5)	
	(FY 1990 FOR FY 1991) (MEMO)							(38.1)
	(FY 1991 FOR FY 1992) (MEMO)							
					5,939.1		5,871.3	6,521.2
	TOTAL COMBAT AIRCRAFT							

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			UNIT COST	FY 1991	QUANTITY	1989	QUANTITY	1990		QUANTITY
BUDGET ACTIVITY 03: TRAINER AIRCRAFT										
24	T-44A	A					5	12.0		U
25	T-45TS (TRAINER) GOSHAWK		25,137,416		24	(404.5)		(96.3)	12	(301.6) U
	LESS: ADVANCE PROCUREMENT (PV)					(-31.1)				(-40.6)
				373.4				96.3		261.0
26	T-45TS (TRAINER) GOSHAWK					4D.6				44.9 U
	ADVANCE PROCUREMENT (CV)			(40.6)						(44.9)
	(FY 1989 FOR FY 1991) (MEMO)									
	(FY 1991 FOR FY 1992) (MEMO)									
	TOTAL TRAINER AIRCRAFT			414.0				108.3		305.9
BUDGET ACTIVITY 04: OTHER AIRCRAFT										
27	E-6A	B			7	(469.9)				U
	LESS: ADVANCE PROCUREMENT (PV)					(-137.7)				
				332.2						
28	HH-60H	A				15.4				U
	TOTAL OTHER AIRCRAFT			347.6						
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT										
29	A-3 SERIES	A				.8		.1		.1 U
30	A-4 SERIES	A				3.5		6.3		7.4 U
31	A-6 SERIES	A				117.7		110.2		84.1 U
32	EA-6 SERIES	A				36.6		26.0		50.6 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						
			UNIT	COST	FY 1989		FY 1990		FY 1991		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
33	A-7 SERIES	A				.1				.1	U
34	AV-8 SERIES	A					9.7			.4	U
35	F-4 SERIES	A				.1				.1	U
36	RF-4 SERIES	A				.1				.1	U
37	F-14 SERIES	A					36.1		16.0	72.4	U
38	F-5 SERIES	A							.1	.1	U
39	ES-3 SERIES	A					154.5		107.7	5.2	U
40	OV-10 SERIES	A					33.4		20.6	1.3	U
41	F-18 SERIES	A					10.0		4.7	19.6	U
42	M-46 SERIES	A					20.7		16.1	39.5	U
43	M-53 SERIES	A					14.2		32.1	35.7	U
44	SH-60 SERIES	A					.2		.6	45.1	U
45	VH-60 SERIES	A					1.2		5.9		U
46	H-1 SERIES	A					31.7		45.6	78.9	U
47	H-2 SERIES	A					5.9		32.0	8.9	U
48	H-3 SERIES	A					31.4		10.3	1.3	U
49	EP-3 SERIES	A					30.9		6.7	22.4	U
50	P-3 SERIES	A					134.7		30.7	248.2	U
51	S-3 SERIES	A					134.3		80.9	112.9	U
52	E-2 SERIES	A					42.6		80.1	119.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		E
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C		
53	TRAINER A/C SERIES	A			1.5		2.3		23.4	U	
54	EC-130 SERIES	A			2.2					U	
55	C-130 SERIES	A			4.3		3.1		8.0	U	
56	FEWSG	A			2.3		.3		5.5	U	
57	CARGO/TRANSPORT A/C SERIES	A			.9		1.6		6.4	U	
58	E-6 SERIES	A					7.5		8.2	U	
59	VARIOUS	A			1.0					U	
60	POWER PLANT CHANGES	A			3.7		6.0		11.6	U	
61	MISC FLIGHT SAFETY CHANGES	A			.3		1.0		*	U	
62	COMMON ECM EQUIPMENT	A			85.4		46.7		102.8	U	
63	COMMON AVIONICS CHANGES	A			.4		3.1		15.3	U	
64	INSTALLATION OF MODERNIZATION EQUIPMENT	A					835.8			U	
TOTAL MODIFICATION OF AIRCRAFT					951.9		1,540.4		1,135.0		
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS											

65	SPARES AND REPAIR PARTS	A			1140.4		1219.6		1288.5	U	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS					1,140.4		1,219.6		1,288.5		
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES											

66	COMMON GROUND EQUIPMENT	A			385.6		437.6		434.3	U	
67	AIRCRAFT INDUSTRIAL FACILITIES	A			37.5		32.8		36.0	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
68	WAR CONSUMABLES	A		14.5		2.7					30.7 U
69	OTHER PRODUCTION CHARGES	A		44.3		38.3					33.6 U
70	SPECIAL SUPPORT EQUIPMENT	A		36.4		47.0					47.2 U
71	FIRST DESTINATION TRANSPORTATION	A									6.0 U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				518.3		558.5					587.9
TOTAL AIRCRAFT PROCUREMENT, NAVY				9,311.4		9,298.1					9,838.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1991 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1989	FY 1990	FY 1991
01. BALLISTIC MISSILES	1,870.3	1,442.7	1,540.0
02. OTHER MISSILES	3,192.1	2,837.9	3,224.3
03. TORPEDOES AND RELATED EQUIPMENT	844.5	803.6	841.3
04. OTHER WEAPONS	107.3	157.5	202.1
05. OTHER ORDNANCE			275.2
06. SPARES AND REPAIR PARTS	77.3	111.3	78.5
TOTAL	6,091.5	5,353.0	6,161.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						
			UNIT COST	FY 1991	QUANTITY	FY 1989	QUANTITY	FY 1990	QUANTITY	FY 1991	COST C
BUDGET ACTIVITY 01: BALLISTIC MISSILES											
BALLISTIC MISSILES											
1	POSEIDON	A				.2					U
2	TRIDENT I	A				1.9		1.2			1.3 U
3	TRIDENT II	A	28,756,192	66	(1848.5)	42	(1416.1)	52	(1495.3)		U
	LESS: ADVANCE PROCUREMENT (PV)				(-211.0)		(-193.0)		(-151.5)		
					1637.5		1223.1		1343.8		
4	TRIDENT II				228.1		216.1		192.6		U
	ADVANCE PROCUREMENT (CV)				(178.0)						
	(FY 1989 FOR FY 1990) (MEMO)				(3.7)						
	(FY 1989 FOR FY 1991) (MEMO)				(3.6)						
	(FY 1989 FOR FY 1992) (MEMO)				(3.7)						
	(FY 1989 FOR FY 1993) (MEMO)				(4.9)						
	(FY 1989 FOR FY 1994) (MEMO)				(34.1)						
	(FY 1989 FOR FY 1999) (MEMO)										
	(FY 1990 FOR FY 1991) (MEMO)								(135.0)		
	(FY 1990 FOR FY 1992) (MEMO)								(28.6)		
	(FY 1990 FOR FY 1993) (MEMO)								(6.4)		
	(FY 1990 FOR FY 1994) (MEMO)								(4.2)		
	(FY 1990 FOR FY 1999) (MEMO)								(41.8)		
	(FY 1991 FOR FY 1992) (MEMO)									(133.6)	
	(FY 1991 FOR FY 1993) (MEMO)									(2.5)	
	(FY 1991 FOR FY 1994) (MEMO)									(4.0)	
	(FY 1991 FOR FY 1999) (MEMO)									(52.5)	
SUPPORT EQUIPMENT AND FACILITIES											
5	MISSILE INDUSTRIAL FACILITIES	A			2.6		2.3				2.4 U
	TOTAL BALLISTIC MISSILES				1,870.3		1,442.7				1,540.0

(133.6)
(2.5)
(4.0)
(52.5)

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				
			UNIT COST	FY 1991 FV 1991	FY 1989 FV 1990	FY 1990 FV 1991	QUANTITY	COST C	
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC MISSILES									
6	TOMAHAWK	A	1,347,888	510	(671.0)	400	(647.6)	600	(808.7) U
	LESS: ADVANCE PROCUREMENT (PY)				(-71.4)		(-75.6)		
					599.6		572.0		808.7
7	TOMAHAWK				75.6				U
	ADVANCE PROCUREMENT (CV)				(75.6)				
TACTICAL MISSILES									
8	SPARROW	A		318	57.0				U
9	AMRAAM	A	767,120	26	34.8	85	107.9	550	421.9 U
10	PHOENIX	A		403	394.4	420	323.3		U
11	HARPOON	A	1,121,330	119	172.9	190	212.1	215	241.1 U
12	HARM	A	257,107	1307	300.8	1162	291.8	1320	339.4 U
13	STANDARD MISSILES	A	675,291	1310	594.6	940	390.2	900	607.8 U
14	RAM	A	173,785	260	51.8	580	90.2	405	70.4 U
15	HELLFIRE	A	35,121	1000	34.8	1098	50.3	1198	42.1 U
16	PENGUIN	B	733,046			64	(66.1)	65	(47.6) U
	LESS: ADVANCE PROCUREMENT (PY)						(-3.5)		(-3.5)
							62.6		44.2
17	PENGUIN				3.5		3.7		U
	ADVANCE PROCUREMENT (CV)								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
	(FY 1989 FOR FY 1991) (MEMO)				(3.5)		(3.7)		E
	(FY 1990 FOR FY 1992) (MEMO)								C
18	MAVERICK MISSILES	A		731	82.7	560	66.4	5.8	U
19	TACIT RAINBOW	A			89.9				U
20	AERIAL TARGETS	A			109.2		124.4	142.4	U
21	DRONES AND DECOYS	A			40.4				U
22	OTHER MISSILE SUPPORT	A			15.3		14.6	29.1	U
	MODIFICATION OF MISSILES								
23	TOMAHAWK MODS	A			7.2		3.3	26.7	U
24	SPARROW MODS	A			44.1		28.9	30.0	U
25	SIDEWINDER MODS	A			2.4			7.1	U
26	PHOENIX MODS	A			.2			3.8	U
27	HARPOON MODS	A			9.5		12.8	18.3	U
28	STANDARD MISSILES MODS	A			27.5		11.7	15.4	U
29	INSTALLATION OF MODERNIZATION EQUIPMENT	A					30.4		U
	SUPPORT EQUIPMENT AND FACILITIES								
30	WEAPONS INDUSTRIAL FACILITIES	A			13.7		16.8	25.0	U
31	FLEET SATELLITE COMMUNICATIONS (MVP)	A	111,331,000		(96.6)	2	(215.7)	3	(334.0) U
	LESS: ADVANCE PROCUREMENT (PV)						(-54.0)		(-84.4)
					96.6		161.7		249.6
32	FLEET SATELLITE COMMUNICATIONS (MVP)				77.0		150.9		U
	ADVANCE PROCUREMENT (CV)								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 QUANTITY	FY 1991 COST	
	(FY 1989 FOR FY 1990) (MEMO)			(54.0)			
	(FY 1989 FOR FY 1991) (MEMO)			(10.2)			
	(FY 1989 FOR FY 1992) (MEMO)			(12.8)			
	(FY 1990 FOR FY 1991) (MEMO)				(74.2)		
	(FY 1990 FOR FY 1992) (MEMO)				(73.6)		
	(FY 1990 FOR FY 1993) (MEMO)				(3.2)		
33	DEFENSE METEOROLOGICAL SATELLITE	A		21.5			U
	ORDNANCE SUPPORT EQUIPMENT						
34	ORDNANCE SUPPORT EQUIPMENT	A		235.2	111.6		95.5 U
	TOTAL OTHER MISSILES			3,192.1	2,837.9		3,224.3
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT							
TORPEDOES AND RELATED EQUIPMENT							
35	MK-48 ADCAP TORPEDO	A	1,459,545	320	481.1	240	350.3 U
36	MK-50 ALWT	A	1,238,739	140	(160.9)	265	(328.3) U
	LESS: ADVANCE PROCUREMENT (PV)						
					270.8		328.3
37	MK-50 ALWT						
	ADVANCE PROCUREMENT (CV)			36.5			U
38	ASW TARGETS	A			13.0		26.4 U
39	ASROC	A			9.3		20.2 U
40	VERTICAL LAUNCHED ASROC (VLA)	A		300	104.4		U
	MOD OF TORPEDOES AND RELATED EQUIP						
41	MK-67 MOBILE MINE	A			11.4		U
42	MK-46 TORPEDO MODS	A			8.7		11.7 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
43	QUICKSTRIKE MINE	B					16.1 U
44	SWIMMER WEAPONS SYSTEM-(SOF)	A		1.9	1.0		U
	SUPPORT EQUIPMENT						
45	TORPEDO SUPPORT EQUIPMENT	A		25.8	39.0		55.3 U
46	ASW RANGE SUPPORT	A		22.5	24.2		24.4 U
	LOGISTIC SUPPORT						
47	FIRST DESTINATION TRANSPORTATION	A					8.7 U
	TOTAL TORPEDOES AND RELATED EQUIPMENT			844.5	803.6		841.3
BUDGET ACTIVITY 04: OTHER WEAPONS							
GUNS AND GUN MOUNTS							
48	MK-15 PHALANX CIWS	A	3,644,588	2	18.9	18	59.9 17 62.0 U
49	MK-75 76MM GUN MOUNT	A				2	7.2 U
50	MK-19 40MM MACHINE GUN	A	21,520				25 .5 U
51	MK-38 25MM GUN MOUNT	A	174,709	57	9.3	22	4.9 55 9.6 U
52	SMALL ARMS AND WEAPONS	A			8.8		3.9 12.6 U
53	SMALL ARMS AND WEAPONS-(SOF)	A			1.1		1.2 U
MODIFICATION OF GUNS AND GUN MOUNTS							
54	CIWS MODS	A			54.3		56.5 81.3 U
55	5/54 GUN MOUNT MODS	A			8.4		11.0 17.6 U
56	3/50 GUN MOUNT MODS	A			.3		.3 .9 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY
57	MK-75 76MM GUN MOUNT MODS	A		4.1	5.8		10.0	U
58	MODS UNDER \$2 MILLION	A		1.6	2.4		2.4	U
SUPPORT EQUIPMENT								
59	GUN SUPPORT EQUIPMENT	A		.7	4.4		5.3	U
TOTAL OTHER WEAPONS				107.3	157.5		202.1	

BUDGET ACTIVITY 05: OTHER ORDNANCE

AIR LAUNCHED ORDNANCE

60	GENERAL PURPOSE BOMBS	A					48.0	U
61	2.75 INCH ROCKETS	A					14.6	U
62	MACHINE GUN AMMUNITION	A					12.5	U
63	PRACTICE BOMBS	A					38.0	U
64	BIGEYE CHEMICAL WEAPON	B					8.9	U
SHIP ORDNANCE								
65	3 INCH/50 GUN AMMUNITION	A					.5	U
66	5 INCH/38 GUN AMMUNITION	A					4.4	U
67	5 INCH/54 GUN AMMUNITION	A					11.9	U
68	16 INCH GUN AMMUNITION	A					33.0	U
69	CIWS AMMUNITION	A					32.8	U
70	76MM GUN AMMUNITION	A					1.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1991	QUANTITY	COST		QUANTITY
71	OTHER SHIP GUN AMMUNITION	A					32.9	U
OTHER ORDNANCE								
72	SMALL ARMS & LANDING PARTY AMMUNITION	A					33.9	U
73	PYROTECHNIC AND DEMOLITION	A					2.6	U
TOTAL OTHER ORDNANCE							275.2	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS								

SPARES AND REPAIR PARTS								
74	SPARES AND REPAIR PARTS	A			77.3	111.3	78.5	U
TOTAL SPARES AND REPAIR PARTS							78.5	
TOTAL WEAPONS PROCUREMENT, NAVY							6,161.4	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: SHIPBUILDING AND CONVERSION, NAVY

ACTIVITY

	FY 1989	FY 1990	FY 1991
01. FLEET BALLISTIC MISSILE SHIPS			
02. OTHER WARSHIPS	1,217.2	1,214.7	1,387.6
03. AMPHIBIOUS SHIPS	5,840.4	6,838.3	7,165.1
04. MINE WARFARE AND PATROL SHIPS	728.8	261.0	1,199.8
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	194.4	531.9	268.1
	1,859.5	2,173.5	1,174.6
TOTAL	9,840.1	11,019.4	11,195.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	
BUDGET ACTIVITY 01: FLEET BALLISTIC MISSILE SHIPS								
BA-1 FLEET BALLISTIC MISSILE SHIPS								
1	TRIDENT (NUCLEAR)	A	1382,029,000	1	(1226.2)	1	(1252.5)	1 (1382.0) U
	LESS: ADVANCE PROCUREMENT (PV)				(-146.4)		(-137.1)	(-137.4)
					1079.8		1115.4	1244.6
2	TRIDENT (NUCLEAR)				137.4		99.3	143.0 U
	ADVANCE PROCUREMENT (CV)				(137.4)		(99.3)	(40.0)
	(FY 1989 FOR FY 1991) (MEMO)							(103.0)
	(FY 1990 FOR FY 1992) (MEMO)							
	(FY 1991 FOR FY 1993) (MEMO)							
					1,217.2		1,214.7	1,387.6
TOTAL FLEET BALLISTIC MISSILE SHIPS								
BUDGET ACTIVITY 02: OTHER WARSHIPS								
3	SSN-688 CLASS SUBMARINE (NUCLEAR)	A		2	(1546.6)	1	(964.1)	U
	LESS: ADVANCE PROCUREMENT (PV)				(-362.8)		(-231.2)	
					1183.7		732.9	
4	SSN-688 CLASS SUBMARINE (NUCLEAR)				114.8			U
	ADVANCE PROCUREMENT (CV)				(114.8)			
	(FY 1989 FOR FY 1990) (MEMO)							
5	SSN-21	A	1504,210,000	1	(1905.3)			2 (3008.4) U
	LESS: ADVANCE PROCUREMENT (PV)				(-632.6)			(-665.5)
					1272.7			2342.9
6	SSN-21				415.0		606.3	1139.1 U
	ADVANCE PROCUREMENT (CV)							

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991	FY 1989	QUANTITY	COST	QUANTITY	COST
	(FY 1989 FOR FY 1991) (MEMO)			(415.0)		(250.5)		
	(FY 1990 FOR FY 1991) (MEMO)					(355.8)		
	(FY 1990 FOR FY 1993) (MEMO)							
	(FY 1991 FOR FY 1993) (MEMO)							(1139.1)
7	CV SLEP	A			1	(750.0)		U
	LESS: ADVANCE PROCUREMENT (PY)					(-106.7)		
						643.3		
8	CV SLEP							
	ADVANCE PROCUREMENT (CY)			62.7				113.1 U
	(FY 1989 FOR FY 1990) (MEMO)			(62.7)				
	(FY 1991 FOR FY 1993) (MEMO)							(113.1)
9	ENTERPRISE REFUELING/MODERNIZATION	A			1	1404.1		U
10	DDG-51 (MVP)	A	713,280,600		5	(3468.9)	5	(3566.4) U
	LESS: ADVANCE PROCUREMENT (PY)			(-79.3)		(-17.2)		
				2780.2		3451.7		3566.4
11	DDG-51 (MVP)							
	ADVANCE PROCUREMENT (CY)			11.3				3.6 U
	(FY 1989 FOR FY 1990) (MEMO)			(11.3)				(1.3)
	(FY 1991 FOR FY 1992) (MEMO)							(2.3)
	(FY 1991 FOR FY 1994) (MEMO)							
	TOTAL OTHER WARSHIPS			5,840.4		6,838.3		7,165.1
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS							
12	LHD-1 AMPHIBIOUS ASSAULT SHIP (MVP)	A	994,357,000		1	(761.0)	1	(994.4) U
	LESS: ADVANCE PROCUREMENT (PY)			(-32.2)				(-34.6)
				728.8				959.8
13	LHD-1 AMPHIBIOUS ASSAULT SHIP (MVP)							
	ADVANCE PROCUREMENT (CY)					34.6		U

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DEPARTMENT OF THE NAVY
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 APPROPRIATION: 161IN SHIPBUILDING AND CONVERSION, NAVY

EXHIBIT P-1

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE (FY 1990 FOR FY 1991) (MEMO)	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS					
				FY 1989 QUANTITY	FY 1990 QUANTITY	FY 1991 QUANTITY	FY 1991 COST C		
14	LSD-41 (CARGO VARIANT)	A	240,000,000		1	226.4	1	240.0	U
TOTAL AMPHIBIOUS SHIPS						728.8		1,199.8	
BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS									
15	MCM MINE COUNTERMEASURES SHIP	A			3	337.2			U
16	MHC MINE HUNTER COASTAL	A	89,366,666	2	194.4		3	268.1	U
TOTAL MINE WARFARE AND PATROL SHIPS						194.4		268.1	
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS									
17	TAO FLEET OILER	A		5	688.2				U
18	AO (JUMBO)	A		2	74.5				U
19	TAGOS SURTASS SHIPS	A		3	184.2				U
20	ADE	A	398,200,000	1	361.9		1	398.2	U
21	OCEANOGRAPHIC SHIPS	A	43,100,000				1	43.1	U
22	MOORED TRAINING SHIP DEMONSTRATION	A					1		U
23	SERVICE CRAFT	A			17.7			27.3	U
24	LANDING CRAFT	A						10.4	U
25	LCAC LANDING CRAFT (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	22,275,833	15	(321.7) (-35.3)		12	(267.3) (-22.6)	U
						286.4		244.7	
26	LCAC LANDING CRAFT (MYP) ADVANCE PROCUREMENT (CV)				18.6			23.2	U

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APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1991 COST	FY 1990 QUANTITY	FY 1990 COST	
	(FY 1989 FOR FY 1990) (MEMO)						
	(FY 1990 FOR FY 1991) (MEMO)						
	(FY 1991 FOR FY 1992) (MEMO)						
			(18.6)			(22.6)	(23.2)
27	PATROL BOATS (SOF)	A		1.5	9	97.2	U
28	OUTFITTING	A		133.8		177.8	231.1 U
29	POST DELIVERY	A		92.7		99.9	154.5 U
30	USCG ICEBREAKERS	B			1	324.8	U
31	USCG PATROL BOATS	B			12	82.9	U
32	FIRST DESTINATION TRANSPORTATION	A					5.8 U
33	SHIP SPECIAL SUPPORT EQUIPMENT	A				9.9	36.3 U
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS			1,859.5		2,173.5	1,174.6
	TOTAL SHIPBUILDING AND CONVERSION, NAVY			9,840.1		11,019.4	11,195.2

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DEPARTMENT OF THE NAVY

FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1989	FY 1990	FY 1991
01. SHIPS SUPPORT EQUIPMENT	620.5	3,580.5	1,339.0
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,399.5	1,562.8	2,021.0
03. AVIATION SUPPORT EQUIPMENT	487.7	577.8	283.8
04. ORDNANCE SUPPORT EQUIPMENT	1,051.6	733.0	600.6
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	111.6	99.7	88.5
06. SUPPLY SUPPORT EQUIPMENT	109.7	143.1	478.4
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	444.8	669.3	748.6
08. SPARES AND REPAIR PARTS	527.5	413.6	521.7
TOTAL	4,752.8	7,779.8	6,081.5

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS					
				-----FV 1989-----		-----FV 1990-----		-----FV 1991-----	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A			7.3				6.4 U
2	ALLISON 501K GAS TURBINE	A	6,357,000	1	3.7		3.8	1	6.4 U
3	LM-2500 SPECIAL SUPPORT EQUIPMENT	A			1.0				U
4	STEAM PROPULSION IMPROVEMENT	A			6.4		6.2		5.3 U
5	OTHER PROPULSION EQUIPMENT	A			1.7		5.8		7.8 U
GENERATORS									
6	OTHER GENERATORS	A			1.4		1.6		11.2 U
PUMPS									
7	OTHER PUMPS	A			2.3		4.6		4.7 U
AIR COMPRESSORS									
8	HIGH PRESSURE AIR COMPRESSORS	A	1,020,000	1	.2	3	.6	2	2.0 U
PROPELLERS									
9	SUBMARINE PROPELLERS	A	359,937	8	2.1	13	3.9	16	5.8 U
10	OTHER PROPELLERS AND SHAFTS	A			2.1		4.6		4.0 U
NAVIGATION EQUIPMENT									
11	ELEC SUSPENDED GYRO NAVIGATOR	A					2.5		3.7 U
12	CARRIER NAVIGATION SYSTEM	A			.8				U

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1991 UNIT COST	FY 1989		FY 1990		FY 1991	
			QUANTITY	COST	QUANTITY	COST		QUANTITY	COST	QUANTITY	COST		
13	OTHER NAVIGATION EQUIPMENT	A		1.4		4.9						8.3	U
UNDERWAY REPLENISH EQUIP													
14	UNDERWAY REPLENISHMENT EQUIPMENT	A		2.7		6.9						11.2	U
PERISCOPES													
15	TYPE 18 PERISCOPES	A		4.9		14.9						8.9	U
16	TYPE 8 PERISCOPES	A		.3									U
17	PERISCOPES AND ACCESSORIES	A		.9		3.7						4.2	U
OTHER SHIPBOARD EQUIPMENT													
18	FIREFIGHTING EQUIPMENT	B		11.3		18.6						59.3	U
19	COMMAND AND CONTROL SWITCHBOARD	A	1,669,000	6	6.3	3.4				5		8.3	U
20	POLLUTION CONTROL EQUIPMENT	B		2.7		7.8						28.6	U
21	SUBMARINE SILENCING EQUIPMENT	A		3.4		12.1						14.1	U
22	SURFACE SHIP SILENCING EQUIPMENT	A		3.9		5.6						6.7	U
23	SUBMARINE BATTERIES	A	332,333	19	7.0	9.4			25	9		3.0	U
24	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A		38.4		59.3						58.4	U
25	SWS SHIPBOARD SUPPORT EQUIPMENT	A				28.4							U
26	DSSP EQUIPMENT	A		6.1		7.3						12.0	U
27	SEALIFT SUPPORT EQUIPMENT	A		46.6		10.5						21.9	U
28	AIR CONDITIONERS	A				.8			1			.8	U
29	MINESWEEPING EQUIPMENT	A		1.2		2.3						6.2	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						E
			UNIT	COST	-----FY 1989-----	-----FY 1990-----	-----FY 1991-----	-----FY 1991-----	-----FY 1991-----	-----FY 1991-----	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
30	MM&E ITEMS UNDER \$2 MILLION	B		15.8		23.5		33.8		U	
31	SURFACE IMA	A		6.5		8.0		9.4		U	
32	DEGAUSSING EQUIPMENT	A		3.5		1.7		.7		U	
33	RADIOLOGICAL CONTROLS	A		.2		.4		.5		U	
34	MINI/MICROMINI ELECTRONIC REPAIR	A		1.0		.5		.7		U	
35	CHEMICAL WARFARE DETECTORS	A	12,015	6.0	164	470	1153	13.9		U	
36	SUBMARINE LIFE SUPPORT SYSTEM	A	727,333	2.7	2	5	3	2.2		U	
37	SHIPBOARD ENERGY CONSERVATION	A		.5						U	
38	MOLDED CASE CIRCUIT BREAKERS	A						5.9		U	
	REACTOR PLANT EQUIPMENT										
39	REACTOR POWER UNITS	A	46,767,000	41.8	1	3	1	46.8		U	
40	REACTOR COMPONENTS	A		238.6				235.5		U	
	OCEAN ENGINEERING										
41	DIVING AND SALVAGE EQUIPMENT	A		10.4				5.0		4.2	U
42	NAVAL SPECIAL WARFARE EQUIPMENT	B		6.9				4.1		2.1	U
43	NAVAL SPECIAL WARFARE EQUIPMENT-(SOF)	A		42.2				18.2			U
44	SOF EQUIPMENT	A		23.6							U
	SMALL BOATS										

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S			
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1990 COST	FY 1990 QUANTITY				
45	SMALL BOATS	A	103.158	121	16.0	88	13.3	101	10.4	U
TRAINING EQUIPMENT										
46	OTHER SHIPS TRAINING EQUIPMENT	A			4.1		5.3		7.4	U
PRODUCTION FACILITIES EQUIPMENT										
47	CALIBRATION EQUIPMENT	A			.6					U
48	PRODUCTION SUPPORT FACILITIES	A			30.6		13.8		9.9	U
49	OPERATING FORCES IPE	A			3.3		11.3		10.3	U
OTHER SHIP SUPPORT										
50	INSTALLATION OF MODERNIZATION EQUIPMENT A	A					1055.1			U
51	INSTALLATION OF PRIOR YEAR EQUIPMENT	A					1801.7			U
52	NUCLEAR ALTERATIONS	A							129.3	U
53	MODERNIZATION SUPPORT	A							444.8	U
TOTAL SHIPS SUPPORT EQUIPMENT					620.5		3,580.5		1,339.0	

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

SHIP RADARS

54	AN/SPS-67	A			.3					U
55	AN/SPS-40	A			6.8		6.8		32.7	U
56	AN/SPS-48	A			43.0		43.7		1.0	U
57	AN/SPS-49	A			14.5				8.5	U
58	AN/SYS-()	A			4.4		4.5		4.8	U

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS	
			UNIT	COST	QUANTITY	COST
59	MK-23 TARGET ACQUISITION SYSTEM	A	9,382.750	3	20.8	4
60	RADAR SUPPORT	B		21.3		12.9
SHIP SONARS						
61	SURFACE SONAR SUPPORT EQUIPMENT	A			8.0	18.4
62	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		12	212.3	190.3
63	AN/BQQ-5	B			80.2	84.7
64	TB-16 TOWED ARRAY	A		14	5.5	
65	SURFACE SONAR WINDOWS AND DOME	A			9.6	11.6
66	SONAR SUPPORT EQUIPMENT	A			3.0	9.3
67	SONAR SWITCHES AND TRANSDUCERS	A			27.9	20.6
68	FBM SYSTEM SONARS	A			4.3	2.9
ASW ELECTRONIC EQUIPMENT						
69	SUBMARINE ACOUSTIC WARFARE SYSTEM	A			13.1	21.9
70	SSTD	A			6.2	15.6
71	ACOUSTIC COMMUNICATIONS	A			.4	.1
72	SUBMARINE ADVANCED COMBAT SYSTEM	B				188.6
73	SOSUS	A			27.0	20.9
74	LAMPS MK I ASW SUPPORT	A			3.9	12.7
75	AN/SQR-18 TOWED ARRAY SONAR	A			14.1	6.2
76	AN/SQR-15 TOWED ARRAY SONAR	A			.9	1.7

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	
77	SURTASS	A			5.6		15.2		2.4	U
78	ASW OPERATIONS CENTER	B			19.4		15.1		3.3	U
79	CARRIER ASW MODULE	A			4.9		4.1		13.3	U
ELECTRONIC WARFARE EQUIPMENT										
80	AN/SLQ-32	A			60.1		70.4		92.5	U
81	AN/WLR-1	A			4.7					U
82	AN/WLR-8	A			2.7		8.6		2.4	U
83	ICAD SYSTEMS	A					3.7		3.6	U
84	EW SUPPORT EQUIPMENT	A			3.6		.5		.7	U
85	C-3 COUNTERMEASURES	B			1.5		5.8		6.3	U
RECONNAISSANCE EQUIPMENT										
86	COMBAT CRYPTOLOGIC SUPPORT CONSOLE	A			3.7		1.4			U
87	COMBAT DF	B					27.5		13.1	U
88	OUTBOARD	A			.4					U
89	NAVAL INTELL PROCESSING SYSTEM	A			6.0		5.5		11.7	U
SUBMARINE SURVEILLANCE EQUIPMENT										
90	AN/WLQ-4 DEPOT	A			.4					U
91	AN/WLQ-4 IMPROVEMENTS	A			23.6		16.0		29.8	U

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1991 UNIT COST	FY 1990		FY 1991	
			QUANTITY	COST	QUANTITY	COST		QUANTITY	COST		
92	SUBMARINE SUPPORT EQUIPMENT PROGRAM	A		.6		2.4					1.2 U
OTHER SHIP ELECTRONIC EQUIPMENT											
93	NAVY TACTICAL DATA SYSTEM	A		92.8		66.6					106.8 U
94	TACTICAL FLAG COMMAND CENTER	A	1	6.9		16.1					20.9 U
95	LINK 16 HARDWARE	B									35.6 U
96	MINESWEEPING SYSTEM REPLACEMENT	A		12.3		17.8					11.3 U
97	OMEGA SHIPBOARD EQUIPMENT	A		1.3							U
98	NAVSTAR GPS RECEIVERS	B	133	11.2	78	7.2		94			14.3 U
99	HF LINK-11 DATA TERMINALS	A				1.2					1.0 U
100	ARMED FORCES RADIO AND TV	A		5.5		5.7					2.2 U
101	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A		58.9		88.7					147.9 U
102	SWS COMM/ELEC SUPPORT EQUIPMENT	A				7.0					U
TRAINING EQUIPMENT											
103	OTHER SPAWAR TRAINING EQUIPMENT	A				1.0					U
104	OTHER NAVSEA TRAINING EQUIPMENT	A		.4		1.3					U
105	OTHER TRAINING EQUIPMENT	A									17.1 U
AVIATION ELECTRONIC EQUIPMENT											
106	MATCALS	A		12.0		15.2					12.1 U
107	SHIPBOARD AIR TRAFFIC CONTROL	A		.7		6.8					5.4 U
108	AUTOMATIC CARRIER LANDING SYSTEM	B		2.0		6.6					.9 U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		FY 1991		FY 1991	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY			
MILLIONS OF DOLLARS														
109	TACAN	A		3.3		4.1						1.4	U	
110	AIR STATION SUPPORT EQUIPMENT	A		3.4		6.0						3.5	U	
111	MICROWAVE LANDING SYSTEM	A		1.2								.5	U	
112	FACSFAC	A		1.3		26.8						3.1	U	
113	RADAR AIR TRAFFIC CONTROL	A		.8		1.4						1.4	U	
114	ID SYSTEMS	A		6.7		10.8						8.7	U	
OTHER SHORE ELECTRONIC EQUIPMENT														
115	TADIX-B	A				11.8						20.7	U	
116	NAVAL SPACE SURVEILLANCE SYSTEM	A		9.3								2.2	U	
117	SPACE SYSTEM PROCESSING	A		2.2		1.1							U	
118	MULTOTS	A		1.6		.1						.2	U	
119	NCCS ASHORE	A		13.1		22.8						11.9	U	
120	RADIAC	A		6.1		4.0						1.9	U	
121	OVER THE HORIZON RADAR	B	80,558,000		2	159.1			10.8		1	80.6	U	
122	GPETE	A		25.2		17.1						18.7	U	
123	INTEG COMBAT SYSTEM TEST FACILITY	A		3.5		4.0						3.0	U	
124	CALIBRATION STANDARDS	A		7.5		7.4						8.2	U	
125	EMI CONTROL INSTRUMENTATION	A		6.3		9.4						10.5	U	

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	
126	SHORE ELEC ITEMS UNDER \$2 MILLION	A			25.9		20.6		11.8	U
	SHIPBOARD COMMUNICATIONS									
127	SHIPBOARD TACTICAL COMMUNICATIONS	A							23.0	U
128	SHIPBOARD HF COMMUNICATIONS	A			.4		3.9			U
129	SHIPBOARD UHF COMMUNICATIONS	A			1.5		1.4			U
130	FLIGHT DECK COMMUNICATIONS	B					2.8		1.8	U
131	PORTABLE RADIOS	A			3.8		9.7		5.7	U
132	SHIP COMMUNICATIONS AUTOMATION	A			3.2		10.0		10.9	U
133	SHIP COMM ITEMS UNDER \$2 MILLION	A			6.2		5.5		3.7	U
134	SEALIFT SHIP COMMUNICATION	A			3.0					U
	SUBMARINE COMMUNICATIONS									
135	SHORE LF/VLF COMMUNICATIONS	A			4.2		3.7		1.3	U
136	VERDIN	A			2.9		4.5		1.7	U
137	SUBMARINE COMMUNICATION EQUIPMENT	A			4.8		9.5		9.7	U
138	COMPACT VLF RECEIVER	B							11.5	U
	SATELLITE COMMUNICATIONS									
139	SATCOM SHIP TERMINALS	B			10.3		78.8		120.1	U

• ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		E
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
140	SATCOM SHORE TERMINALS	B			10.9	26.0	9.4 U
SHORE COMMUNICATIONS							
141	JCS COMMUNICATIONS EQUIPMENT	A			2.8	1.4	.6 U
142	ELECTRICAL POWER SYSTEMS	A			.5	.3	.1 U
143	SHORE HF COMMUNICATIONS	A			5.4	3.3	9.2 U
144	DCS TECH CONTROL IMPROVEMENTS	A			1.3	.3	U
145	VOICE FREQ CARRIER TELEGRAPH	A			2.1	1.2	.7 U
146	WORLDWIDE WIDEBAND COMMUNICATION	A			2.0	3.4	U
147	WHMCCS COMMUNICATIONS EQUIPMENT	A			1.1	.5	.1 U
148	SHORE COMMUNICATIONS AUTOMATION	A			7.3	*	3.0 U
149	SHORE COMM ITEMS UNDER \$2 MILLION	A			2.0	2.4	.2 U
CRYPTOGRAPHIC EQUIPMENT							
150	SINGLE AUDIO SYSTEM	A			4.2	1.2	U
151	STU-111	A			25.3	19.2	21.3 U
152	TSEC/KG-84	A			26.9	23.4	35.8 U
153	TSEC/KV-57/58 (VINSON)	A			23.2	9.9	14.7 U
154	TSEC/KVV-5 (ANDVT)	B			22.6	26.4	48.9 U
155	TSEC/KG-81 (WALBURN)	A			2.1	8.0	9.7 U
156	TSEC/KGR-96 (ITSS)	A				5.0	4.4 U
157	BLACKER CRYPTO	A			1.5	3.8	4.3 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		COST C	U
			UNIT COS	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
158	TSEC/KG-58/KGV-6 (PLRS)	A			3.7							
159	TRITAC CRYPTO	A			15.6		15.0				4.6	U
160	TSEC/KGV-11	A					.5				6.5	U
161	COMMON FILL DEVICES	A			.5		2.2				1.1	U
162	SIGNAL SECURITY	A			.4		.4				.4	U
163	CRYPTOGRAPHIC ITEMS UNDER \$2 MILLION	A			10.2		1.7				5.5	U
164	TSEC/KGV-8	A									2.2	U
CRYPTOLOGIC EQUIPMENT												
165	CRYPTOLOGIC COMMUNICATIONS EQUIPMENT	A			2.6		1.3				.6	U
166	SHIPS SIGNAL EXPLOITATION SPACE	A			3.8							U
167	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A			2.0		.8				.1	U
168	CRYPTOLOGIC RESERVES EQUIPMENT	A			1.9		.6				.4	U
169	CRYPTOLOGIC FIELD TRAINING EQUIPMENT	A			1.0		.2				.1	U
170	SHORE CRYPTOLOGIC SUPPORT SYSTEM	A			1.4		1.0					U
OTHER ELECTRONIC SUPPORT												
171	WAR RESERVE	A			.6		.6				.4	U
172	ELEC ENGINEERED MAINT (NAVSEA)	A			.4		2.2					U
173	ELEC ENGINEERED MAINT (SPAWAR)	A			1.3		1.5					U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		E
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
189	CARTRIDGES & CART ACTUATED DEVELOPMENT	A			4.8		23.7		16.4		U
190	AIRCRAFT ESCAPE ROCKETS	A			2.7		4.3		3.2		U
191	AIR EXPENDABLE COUNTERMEASURES	B			15.2		35.1		41.3		U
192	MARINE LOCATION MARKERS	A			6.2		6.5		6.3		U
193	BIGEVE CHEMICAL WEAPON	B			3.2						U
194	JATOS	A			2.3		6.5		3.3		U
195	GATOR	B			12.2		9.5				U
196	MISC AIR LAUNCHED ORDNANCE	A			1.1						U
	AIRCRAFT SUPPORT EQUIPMENT										
197	WEAPONS RANGE SUPPORT EQUIPMENT	A			51.2		49.6		52.5		U
198	EXPEDITIONARY AIRFIELDS	A			8.6		4.5		4.9		U
199	AIRCRAFT REARMING EQUIPMENT	A			5.9		14.3		10.6		U
200	CATAPULTS AND ARRESTING GEAR	B			19.7		36.3		7.3		U
201	METEOROLOGICAL EQUIPMENT	B			22.4		19.9		37.6		U
202	OTHER PHOTOGRAPHIC EQUIPMENT	A			1.7						U
203	MISC SURVIVAL EQUIPMENT	A			5.1		6.4		4.6		U
204	AIRBORNE MINE COUNTERMEASURES	B			20.9		15.5		8.0		U
205	LAMPS MK III SHIPBOARD EQUIPMENT	A			7.9		14.0		5.5		U
206	REWSON PHOTOGRAPHIC EQUIPMENT	A			2.3		1.9		2.0		U
207	STOCK SURVEILLANCE EQUIPMENT	A			2.5		2.4		1.2		U

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	
208	OTHER AVIATION SUPPORT EQUIPMENT	A		11.4	7.6		5.9 U
TOTAL AVIATION SUPPORT EQUIPMENT				487.7	577.8		283.8
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT							
SHIP GUN AMMUNITION							
209	3 INCH/50 GUN AMMUNITION	A		1.0	.7		U
210	5 INCH/38 GUN AMMUNITION	A		4.6	5.4		U
211	5 INCH/54 GUN AMMUNITION	A		29.2	39.4		U
212	16 INCH GUN AMMUNITION	A		9.3	26.3		U
213	CIWS AMMUNITION	A		40.4	30.4		U
214	76MM GUN AMMUNITION	A		9.4	5.4		U
215	OTHER SHIP GUN AMMUNITION	A		17.8	22.5		U
SHIP GUN SYSTEM EQUIPMENT							
216	GUN FIRE CONTROL EQUIPMENT	A		6.5	9.1		15.5 U
SHIP MISSILE SYSTEMS EQUIPMENT							
217	MK-92 FIRE CONTROL SYSTEM	A		6.8	15.7		23.3 U
218	HARPOON SUPPORT EQUIPMENT	A		29.1	30.9		14.0 U
219	TERRIER SUPPORT EQUIPMENT	A		36.0	25.5		15.1 U
220	TARTAR SUPPORT EQUIPMENT	A		66.4	17.6		19.5 U
221	POINT DEFENSE SUPPORT EQUIPMENT	B		26.7	40.4		30.0 U
222	AIRBORNE ECM/ECCM	A		1.1	1.0		1.1 U

* ITEMS UNDER \$50,000

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS			
				-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	-----FY 1991----- QUANTITY COST	-----FY 1991----- QUANTITY COST
223	AEGIS SUPPORT EQUIPMENT	A		30.0	43.6		86.2 U
224	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		32.9	36.7		29.4 U
225	SUBMARINE TOMAHAWK SUPPORT EQUIPMENT	A		2.6	6.1		7.1 U
226	VERTICAL LAUNCH SYSTEMS	A	31,895,500	2 64.9	3 86.6	2	63.8 U
FBM SUPPORT EQUIPMENT							
227	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A		336.7	22.4		20.4 U
228	STRATEGIC MISSILE SYSTEMS EQUIPMENT	B			37.8		86.2 U
ASW SUPPORT EQUIPMENT							
229	MK-92 CORT	A		49.4			U
230	MK-117 FIRE CONTROL SYSTEM	B		61.2	49.2		62.5 U
231	SUBMARINE ASW SUPPORT EQUIPMENT	A		7.7	7.9		7.9 U
232	SURFACE ASW SUPPORT EQUIPMENT	A		21.8	8.5		7.4 U
233	ASW RANGE SUPPORT EQUIPMENT	A		4.9	6.5		7.7 U
OTHER ORDNANCE SUPPORT EQUIPMENT							
234	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	B		10.5	9.2		9.9 U
235	SWIMMER WEAPONS SYSTEMS-(SOF)	B		4.1	1.4		U
236	UNMANNED SEABORNE TARGET	A		2.5	3.7		4.9 U
237	ANTI-SHIP MISSILE DECOY SYSTEM	A		3.2	8.8		10.1 U
238	CALIBRATION EQUIPMENT	A		5.3	1.2		1.3 U
239	STOCK SURVEILLANCE EQUIPMENT	A		.9	1.6		1.2 U

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		E
			FY 1991 UNIT COST	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
240	OTHER ORDNANCE TRAINING EQUIPMENT	A		2.3		1.9	2.0 U
OTHER EXPENDABLE ORDNANCE							
241	SMALL ARMS & LANDING PARTY AMMUNITION	A		33.0		30.2	U
242	SMALL ARMS & LANDING PARTY AMMO-(SOF)	A		3.5		3.3	U
243	PYROTECHNIC AND DEMOLITION	A		.1		2.7	U
244	PYROTECHNIC AND DEMOLITION-(SOF)	A		23.1		19.9	U
245	QUICKSTRIKE	B		22.4		17.7	U
246	FLEET MINE SUPPORT EQUIPMENT	A		19.3		20.3	19.8 U
247	MINE NEUTRALIZATION DEVICES	A		1.7		3.4	3.1 U
248	DEFENSE NUCLEAR AGENCY MATERIAL	A		7.4			U
249	SHIP EXPENDABLE COUNTERMEASURE	B		16.0		2.4	51.3 U
TOTAL ORDNANCE SUPPORT EQUIPMENT				1,051.6		733.0	600.6

BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT

CIVIL ENGINEERING SUPPORT EQUIPMENT

250	ARMORED SEDANS	A		.2		.2	U
251	PASSENGER CARRYING VEHICLES	A	15,066	5.8	491	6.8	452 6.8 U
252	SPECIAL PURPOSE VEHICLES	A				9.8	10.3 U
253	TRUCKS	A		25.0	1082		U
254	GENERAL PURPOSE TRUCKS	A				10.7	12.0 U
255	TRAILERS	A		.9	82		U

* ITEMS UNDER \$50,000

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	FY 1989		FY 1990		FY 1991		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
256	TRAILERS/TRUCK TRACTORS	A			4.6		4.7	U		
257	CRUSH, MIX, BATCH, PAVE EQUIPMENT	A			.9			U		
258	DRILLING AND BLASTING EQUIPMENT	A			1.0			U		
259	EARTH MOVING EQUIPMENT	A	73,596	115	4.7	147	8.8	124	9.1	
260	LIGHTING AND POWER GENERATING	A			.3			U		
261	CONSTRUCTION & MAINTENANCE EQUIPMENT	A			2.5		8.6		7.5	
262	FIRE FIGHTING EQUIPMENT	A	98,555	52	8.6	42	6.4	45	4.4	
263	WEIGHT HANDLING EQUIPMENT	A	183,238	26	3.7	43	9.2	21	3.8	
264	AMPHIBIOUS EQUIPMENT	A			29.8		5.2		2.2	
265	COMBAT CONSTRUCTION SUPPORT EQUIPMENT	A			9.4		7.3		5.5	
266	MOBILE UTILITIES SUPPORT EQUIPMENT	A			3.6		2.4		2.4	
267	COLLATERAL EQUIPMENT	A			4.8		9.3		10.4	
268	OCEAN CONSTRUCTION EQUIPMENT	A			1.4		1.2		1.3	
269	FLEET MOORINGS	A			3.8		3.8		3.9	
270	POLLUTION CONTROL EQUIPMENT	A			4.0		3.4		3.2	
271	OTHER CIVIL ENG SUPPORT EQUIPMENT	A			1.3		2.1		.7	
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				111.6		99.7		88.5	
	BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									
272	FORKLIFT TRUCKS	A			10.0		6.7		14.1	
273	OTHER MATERIALS HANDLING EQUIPMENT	A			3.0		2.3		3.8	

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		E
			FY 1991 UNIT COST	FY 1989 COST	FY 1990 COST	FY 1991 COST	
274	AUTOMATED MATERIALS HANDLING SYSTEM	A		3.6	11.5	6.7	U
275	OTHER SUPPLY SUPPORT EQUIPMENT	A		3.4	2.2	2.0	U
276	POLLUTION CONTROL EQUIPMENT	A		.8	1.3	1.2	U
277	FIRST DESTINATION TRANSPORTATION	A				58.0	U
278	SPECIAL PURPOSE SUPPLY SYSTEMS	A		88.8	119.2	392.5	U
	TOTAL SUPPLY SUPPORT EQUIPMENT			109.7	143.1	478.4	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT							
279	SURFACE SONAR TRAINERS	A		31.4		3.7	U
280	SUBMARINE SONAR TRAINERS	A		8.1			U
281	SURFACE COMBAT SYSTEM TRAINERS	A		21.2	3.7	18.6	U
282	SUBMARINE COMBAT SYSTEM TRAINERS	A		11.5			U
283	SHIP SYSTEM TRAINERS	A		16.4	16.2	40.8	U
284	TRAINING SUPPORT EQUIPMENT	A		3.4	2.7	2.9	U
285	TRAINING DEVICE MODIFICATIONS	A		1.7	22.4	38.7	U
COMMAND SUPPORT EQUIPMENT							
286	COMMAND SUPPORT EQUIPMENT	A		12.4	16.4	16.4	U
287	EDUCATION SUPPORT EQUIPMENT	A		4.1	6.9	7.9	U
288	MEDICAL SUPPORT EQUIPMENT	A		48.8	39.5	32.2	U
289	INTELLIGENCE SUPPORT EQUIPMENT	A		53.4	62.5	45.3	U
290	ITEMS UNDER \$2 MILLION	A		1.0	.8	.9	U

* ITEMS UNDER \$50,000

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DATE: 29 JAN 1990

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	
291	OPERATING FORCES SUPPORT EQUIPMENT	A		19.8	14.9	18.3	U
292	NAVAL RESERVE SUPPORT EQUIPMENT	A		1.0	3.8	.8	U
293	ENVIRONMENTAL SUPPORT EQUIPMENT	A		18.8	25.0	15.6	U
294	PHYSICAL SECURITY EQUIPMENT	A		10.3	15.8	22.9	U
295	INDUSTRIAL DEPOT MAINTENANCE EQUIPMENT	A			337.1	348.2	U
COMPUTER ACQUISITION PROGRAM							
296	COMPUTER ACQUISITION PROGRAM	A		169.9	69.5	106.3	U
PRODUCTIVITY PROGRAMS							
297	PRODUCTIVITY INVESTMENT (PIF)	A		9.8	31.0	28.1	U
298	PROD ENH INCENT FUND (PEIF)	A		1.8	1.3	1.0	U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT							
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS							

SPARES & REPAIR PARTS							
299	SPARES AND REPAIR PARTS	A		527.5	413.6	521.7	U
TOTAL SPARES AND REPAIR PARTS							
TOTAL OTHER PROCUREMENT, NAVY							

6,081.5							

* ITEMS UNDER \$50,000

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SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY	FY 1989	FY 1990	FY 1991
01. AMMUNITION	259.7	249.2	284.7
02. WEAPONS AND COMBAT VEHICLES	220.3	399.0	45.5
03. GUIDED MISSILES AND EQUIPMENT	338.1	11.1	16.3
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	268.5	249.6	218.7
05. SUPPORT VEHICLES	27.8	22.6	34.1
06. ENGINEER AND OTHER EQUIPMENT	120.8	81.9	112.5
07. SPARES AND REPAIR PARTS	56.5	61.9	70.4
TOTAL	1,291.8	1,075.2	782.1

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		FY 1991	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
BUDGET ACTIVITY 01: AMMUNITION												

AMMUNITION												
1	5.56 MM, ALL TYPES	A		15.4			14.2			30.9	U	
2	7.62 MM, ALL TYPES	A		5.3			4.1			8.3	U	
3	LINEAR CHARGES, ALL TYPES	A		5.4			2.6			1.0	U	
4	.50 CALIBER	A		6.7			15.0			19.5	U	
5	40 MM, ALL TYPES	A		22.1			22.5			25.6	U	
6	60 MM ILLUM M721	A		24.3			8.8			10.7	U	
7	60 MM SMOKE WP	A		6.1			4.1			3.0	U	
8	60 MM HE M888	A		6.9						5.7	U	
9	81 MM HE	A		32.3			6.3			3.6	U	
10	81 MM SMOKE RP M819	A		13.1						U		
11	81 MM TP M879	A		4.8			10.0			9.2	U	
12	120MM HEAT MP-T M830	A		10.4			8.8			16.0	U	
13	120MM APFSDS-T M829E1	B					12.0			13.1	U	
14	120MM TPCSDS-T M865	A					14.6			18.6	U	
15	120 MM TP-T M831	A		3.4			8.6			12.9	U	
16	155MM HE ADAM	A		4.9						U		
17	155MM HE RAAMS	A		10.2						U		
18	155MM HE M107	A					38.0			U		

* ITEMS UNDER \$50,000

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DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		E
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
19	155MM HE DP ICM M483	A			7.0		U
20	155MM CHG. PROP. RED BAG	A			10.9		U
21	155MM M864 PROJ BASEBURNER	A				5.9	6.2 U
22	155MM CHARGE WHITE BAG	A			14.1	2.8	7.5 U
23	155MM CHARGE GREEN BAG	A				1.9	4.5 U
24	FUZE, PD, M739A1	A				5.3	4.3 U
25	FUZE PROXIMITY M732A2	B					18.1 U
26	FUZE, ET, XM762	A					7.0 U
27	FUZE, ET, XM767	A					3.0 U
28	83 MM ROCKET HEAA (SMAW)	A			18.0	28.4	29.3 U
29	LIGHT ANTI-ARMOR WEAPON	A			6.6	10.6	U
30	9 MM ALL TYPES	A			3.8		3.8 U
31	GRENADAES, ALL TYPES	A			9.0	8.7	7.9 U
32	AMMO MODERNIZATION	A			16.7	11.1	11.7 U
OTHER SUPPORT							
33	ITEMS LESS THAN \$2 MIL	A			2.6	4.9	3.2 U
TOTAL AMMUNITION					259.7	249.2	284.7

BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES

TRACKED COMBAT VEHICLES

34	AAV7A1 PIP	A			47.4	12.9	19.0 U
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* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		FY 1991 QUANTITY
35	MODIFICATION KITS (TRKD VEH)	A								
36	M-1 A1 MAIN BATTLE TANK (MVP)	A			66	(170.0)		155	(390.2)	
	LESS: ADVANCE PROCUREMENT (PV)					(-29.1)			(-15.9)	
						140.9			374.3	
37	M-1 A1 MAIN BATTLE TANK (MVP)									
	ADVANCE PROCUREMENT (CV)					15.9				
	(FY 1989 FOR FY 1990) (MEMO)					(15.9)				
38	ITEMS UNDER \$2M (TRKD VEH)	A				.4			.8	
	ARTILLERY AND OTHER WEAPONS									.3
39	ITEMS UNDER \$2M (ALL OTHER)	A				.7			2.6	
	WEAPONS									1.7
40	MACHINE GUN, 50 CAL M2	A	9,012							
41	9MM HANDGUN	A		13589		3.2			462	4.2
42	5.56MM SQUAD AUTOMATIC WEAPON	A		572		1.8		1297	5.4	
43	M16A2 5.56MM RIFLE	A		9427		5.1				
44	MK-19 40MM MACHINE GUN	A	14,586	350		5.0			1181	17.2
	TOTAL WEAPONS AND COMBAT VEHICLES					220.3			399.0	45.5
	BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									

GUIDED MISSILES

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		E
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
45	HAWK (MVP)	A		467	(122.4)	(34.2)	U
	LESS: ADVANCE PROCUREMENT (PV)				(-24.4)	(-34.2)	
					98.0		
46	HAWK (MVP)				34.2		U
	ADVANCE PROCUREMENT (CV)						
47	HAWK MOD	A			8.0	1.1	5.9 U
48	STINGER (MVP)	A		3115	141.1		U
49	DRAGON PIP	A		14599	29.2		U
50	TOW (MVP)	A	15,280	2469	25.7	10.0	10.1 U
	OTHER SUPPORT						
51	MODIFICATION KITS	A			1.9		.3 U
	TOTAL GUIDED MISSILES AND EQUIPMENT				338.1	11.1	16.3
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT							
MANPACK RADIOS							
52	MANPACK RADIOS AND EQUIP	A				4.3	2.3 U
VEHICLE MOUNTED RADIOS AND EQUIPMENT							
53	VEHICLE MTD RADIOS & EQUIPMENT (MVP)	A			.4	42.5	56.0 U
TELEPHONE AND TELETYPE EQUIPMENT							
54	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A			75.7	48.0	32.9 U
55	TACT COMM CENTER EQUIP	A			.9	7.7	7.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY
56	AN/PSG() DIGITAL COMM TERMINAL	A	18,447		3.6	174	519	9.6 U
REPAIR AND TEST EQUIPMENT								
57	SWEEP GENERATOR	A			3.3			3.3 U
58	AUTO TEST EQUIP SVS	A		8.0				U
59	ELECTRONIC TEST EQUIP (TEL)	A		2.3	4.7			8.0 U
60	AN/GRM-114A RADIO TEST SET	A		60	.9			U
OTHER COMM/ELEC EQUIPMENT								
61	ANDVT/TACTERM	A		55	2.0			U
OTHER SUPPORT (TEL)								
62	TEST CALIB + MAINT SPT	A		.3				U
63	MODIFICATION KITS (TEL)	A			5.1			7.8 U
64	ITEMS LESS THAN \$2M (TEL)	A			2.6			1.6 U
COMMAND + CONTROL SYSTEMS (NON-TEL)								
65	POS LOCATING RPTG SYSTEM (PLRS)	A		27.6	23.6			U
66	TACTICAL AIR OPER MODULE (TAOM)	A	7,903,666	10	67.3	7	54.1	6 47.4 U
67	TACTICAL RECEIVER EQUIPMENT SET	A		12	3.8			U
INTELL/COMM EQUIPMENT (NON-TEL)								
68	LEWDD	B	255,500	10	5.0	10	2.4	26 6.6 U
69	INTELLIGENCE SUPPORT EQUIPMENT	A			9.7		4.4	4.2 U
70	MOD KITS (INTEL)	A			3.9			5.1 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				U	
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY		
71	ITEMS LESS THAN \$2M (INTELL)	A							.9	U
	REPAIR + TEST EQUIPMENT (NON-TEL)									
72	ELECTRONIC TOME REPAIR FACILITY	A	698,600				5		3.5	U
73	AN/USM-489 SPECTRUM ANALYZER, PORTABLE	A				107		4.1		U
74	STE/ICE SIMPLE TEST EQ	A		13	.1					U
75	MECH TEST TMDE	A			1.1			1.2		1.2 U
76	AN/UPM-137 RADAR TEST SET	A		53	4.0					U
77	ELECTRONIC TEST EQUIP (NONTEL)	A			2.0			1.8		1.7 U
78	THERMAL IMAGING EQUIPMENT	B								3.5 U
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
79	NIGHT VISION EQUIPMENT	A			16.4					U
80	ADP EQUIPMENT	A			33.4			20.0		11.5 U
	OTHER SUPPORT (NON-TEL)									
81	TEST CALIB & MAINT SPT	A			1.4			1.5		1.4 U
82	MODIFICATION KITS (NONTEL)	A						8.7		2.5 U
83	ITEMS LESS THAN \$2M (NONTEL)	A			6.1			1.3		.9 U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				268.5			249.6		218.7
	BUDGET ACTIVITY D5: SUPPORT VEHICLES									
	ADMINISTRATIVE VEHICLES									
84	COMMERCIAL PASSENGER VEHICLES	A	19,695	135	2.3			3.4		194 3.8 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		UNIT COST	FY 1991	FY 1990		FY 1991		S
			QUANTITY	COST	QUANTITY	COST			QUANTITY	COST			
85	COMMERCIAL CARGO VEHICLES	A		12.7		13.0						13.1	U
TACTICAL VEHICLES													
86	M876 TRUCK, MAINTENANCE, TELEPHONE/UTILIT	A			188,615					26		4.9	U
87	5-TON TRUCKS (MVP)	A				2.6							U
88	LOGISTICS VEHICLE SYSTEM (MVP)	A		10.8									U
89	TRAILERS	A		1.9								2.1	U
OTHER SUPPORT													
90	MODIFICATION KITS	A				2.9						9.0	U
91	ITEMS LESS THAN \$2 MIL	A				.7						1.2	U
TOTAL SUPPORT VEHICLES						22.6						34.1	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT													
ENGINEER AND EQUIPMENT													
92	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.9		.1						3.1	U
93	HEAVY ROUGH TERRAIN CRANE	A		.1									U
94	LIGHT ROUGH TERRAIN CRANE	A	142	8.7		1.1			18				U
95	TRACTORS, ALL TYPES	A		11.7									U
96	FORKLIFTS, ALL TYPES	A		27.8									U
97	FIELD BATH SHOWER UNIT	A	152	1.5									U
98	FUEL & WATER PUMP & STORAGE MODULE	A		5.7									U
99	AMPHIBIOUS ASSAULT FUEL SYSTEM	A										2.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	
100	TOPOGRAPHIC/SURVEY EQUIPMENT	A					3.8 U
101	POWER EQUIPMENT ASSORTED	A		.1	.5		11.1 U
	MATERIALS HANDLING EQUIPMENT						
102	COMMAND SUPPORT EQUIPMENT	A		3.1	4.0		4.0 U
103	AMPHIBIOUS RAID EQUIPMENT	A		2.5	.2		.2 U
104	PRODUCTIVITY INVESTMENT	A		2.4	10.6		16.3 U
105	PHYSICAL SECURITY EQUIPMENT	A		2.0	.3		.3 U
106	GARRISON MOBILE ENGR EQUIP	A		2.5	4.5		5.5 U
107	TELEPHONE SYSTEM	A		7.1			U
108	WAREHOUSE MODERNIZATION	A		1.0	2.5		3.0 U
109	MATERIAL HANDLING EQUIP	A		2.3	2.4		2.2 U
110	FIRST DESTINATION TRANSPORTATION	A					10.9 U
	GENERAL PROPERTY						
111	LIGHTWEIGHT DECONTAMINATION SYSTEM	A	17,985	240	4.0	202	3.6 U
112	DRY CHEMICAL FIRE EXTINGUISHER	A	10,831			196	2.1 U
113	TRAINING DEVICES (AUDIO VISUAL)	A		1.4			U
114	TRAINING DEVICES (SIMULATORS)	A		4.6			U
115	TRAINING DEVICES	A			5.0		3.7 U
116	SHELTER FAMILY	A		19.3	13.8		15.3 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1991	QUANTITY	COST		QUANTITY
117	CONTAINER FAMILY	A			7.7	12.2	15.5	U
OTHER SUPPORT								
118	MODIFICATION KITS	A					1.5	U
119	ITEMS LESS THAN \$2 MIL	A			2.6	3.8	2.7	U
120	INSTALLATION OF MODERNIZATION EQUIPMENT	A				5.9		U
121	INSTALLATION OF PRIOR YEAR EQUIPMENT	A				8.6		U
122	INDUSTRIAL/DEPOT MAINTENANCE EQUIPMENT	A				3.4	5.2	U
TOTAL ENGINEER AND OTHER EQUIPMENT					120.8	81.9	112.5	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS								

SPARES & REPAIR PARTS								
123	SPARES AND REPAIR PARTS	A			56.5	61.9	70.4	U
TOTAL SPARES AND REPAIR PARTS					56.5	61.9	70.4	
TOTAL PROCUREMENT, MARINE CORPS					1,291.8	1,075.2	782.1	

* ITEMS UNDER \$50,000

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F-9 F-10 through F-14	Missile Procurement, Air Force Budget Activity Summary Detail by Line Item
F-15 F-16 through F-29	Other Procurement, Air Force Budget Activity Summary Detail by Line Item

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION

AIRCRAFT PROCUREMENT, AIR FORCE
MISSILE PROCUREMENT, AIR FORCE
OTHER PROCUREMENT, AIR FORCE

TOTAL

	FY 1989 -----	FY 1990 -----	FY 1991 -----
AIRCRAFT PROCUREMENT, AIR FORCE	15,650.6	15,360.5	14,217.4
MISSILE PROCUREMENT, AIR FORCE	7,146.5	6,589.6	9,005.7
OTHER PROCUREMENT, AIR FORCE	8,192.9	8,254.7	8,307.4
TOTAL	30,989.9	30,204.8	31,530.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

ACTIVITY	FY 1989	FY 1990	FY 1991
APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE			
01. COMBAT AIRCRAFT	7,698.0	6,805.6	7,721.1
02. AIRLIFT AIRCRAFT	995.6	1,632.7	1,988.3
03. TRAINER AIRCRAFT	9.5	144.4	185.2
04. OTHER AIRCRAFT	94.8	51.1	38.8
05. MODIFICATION OF INSERVICE AIRCRAFT	2,332.3	2,563.5	1,763.6
06. AIRCRAFT SPARES AND REPAIR PARTS	2,922.3	3,033.1	1,391.1
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,598.1	1,130.0	1,129.4
TOTAL	15,650.6	15,360.5	14,217.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE BUDGET FOR FISCAL YEAR 1991
PROCUREMENT PROGRAMS (P-1)(U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC 29 JAN 98

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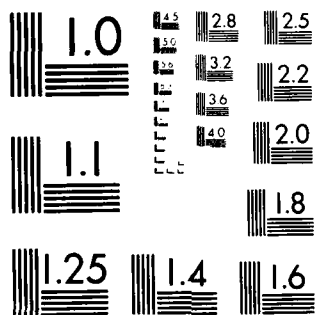
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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS			
				-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	-----FY 1991----- QUANTITY COST	-----E COST C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT							
STRATEGIC OFFENSIVE							
1	B-1B (MVP)	B			10.0		20.8 U
2	B-2A (MVP)	B	584,139,800	3 (2760.6)	2 (1957.9)	5 (2920.7)	U
	LESS: ADVANCE PROCUREMENT (PV)			(-276.7)	(-312.5)	(-424.8)	
3	B-2A (MVP)			2483.9	1645.4	2495.9	
	ADVANCE PROCUREMENT (CV)			312.5	424.8	710.1	U
TACTICAL FORCES							
4	F-15 D/E	A	50,432,527	36 (1431.3)	36 (1322.0)	36 (1815.6)	U
	LESS: ADVANCE PROCUREMENT (PV)			(-154.2)	(-100.7)	(-115.8)	
5	F-15 D/E			1277.1	1221.3	1699.8	
	ADVANCE PROCUREMENT (CV)			100.7	115.8		U
6	F-16 C/D (MVP)	A	18,443,386	180 (3142.9)	150 (2687.0)	150 (2766.5)	U
	LESS: ADVANCE PROCUREMENT (PV)			(-646.1)	(-258.9)	(-409.4)	
7	F-16 C/D (MVP)			2496.8	2428.1	2357.1	
	ADVANCE PROCUREMENT (CV)			380.9	556.1	437.4	U
OTHER COMBAT AIRCRAFT							
8	MC-130H - SOF	B		4 (346.6)	2 (169.0)		U
	LESS: ADVANCE PROCUREMENT (PV)			(-15.8)			
				330.8	169.0		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
9	AC-130U GUNSHIP - SOF LESS: ADVANCE PROCUREMENT (PV)	B		6	(304.1) (-18.2)	5	(264.6) (-29.5)		U
					285.9		235.1		
10	AC-130U GUNSHIP - SOF ADVANCE PROCUREMENT (CY)				29.5				U
	TOTAL COMBAT AIRCRAFT				7,698.0		6,805.6		7,721.1
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
TACTICAL AIRLIFT									
11	C-17 (MVP) LESS: ADVANCE PROCUREMENT (PV)	B	300,697,666	4	(962.0) (-66.3)	4	(1207.7) (-99.9)	6	(1804.2) (-99.7)
					895.7		1107.8		1704.5
12	C-17 (MVP) ADVANCE PROCUREMENT (CY)				99.9		99.7		204.3
13	C-130H	A				12	260.2		U
14	HC-130	A				1	42.6		U
OTHER AIRLIFT									
15	C-20B	A				2	49.2		U
16	C-27A	B	15,905,800			5	73.3	5	79.5
	TOTAL AIRLIFT AIRCRAFT				995.6		1,632.7		1,988.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1989 QUANTITY	FY 1990 QUANTITY	FY 1991 QUANTITY	FY 1991 COST C		
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									
17	TANKER, TRANSPORT, TRAINER SYSTEM	B	6,612,678	1	9.5	14	144.4	28	185.2 U
TOTAL TRAINER AIRCRAFT					9.5		144.4		185.2
BUDGET ACTIVITY 04: OTHER AIRCRAFT									
HELICOPTERS									
18	MH-60G	A	9,228,750	9	75.4	4	48.6	4	36.9 U
MISSION SUPPORT AIRCRAFT									
19	CIVIL AIR PATROL A/C	A	49,500	38	1.8	38	2.5	38	1.9 U
OTHER AIRCRAFT									
20	C-137E	A		1	5.0				U
21	TR-1/U-2	A			12.6				U
TOTAL OTHER AIRCRAFT					94.8		51.1		38.8
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT									
STRATEGIC AIRCRAFT									
22	B-1B	A			24.5		51.0		134.1 U
23	B-52	A			205.4		157.5		109.6 U
TACTICAL AIRCRAFT									
24	A-7	A			25.2		51.0		1.7 U
25	A-10	A			22.9		38.8		41.6 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO			ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
					FY 1991 UNIT COST		FY 1989		FY 1990		FY 1991	
							QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
26	F/RF-4	A				16.5		23.7		31.6	U	
27	F-5	A				.2					U	
28	F-15	A				174.2		198.0		130.4	U	
29	F-16	A				238.2		46.9		144.0	U	
30	F-111	A				124.3		83.8		104.6	U	
31	TR-1A	A				20.3		22.3		36.0	U	
32	T/AT-37	A				12.9		16.4		46.3	U	
AIRLIFT AIRCRAFT												
33	C-5	A				101.3		55.7		64.7	U	
34	C-9	A				6.7		5.7		1.7	U	
35	C-21	A						3.9		.1	U	
36	C-23 AIRCRAFT	A								.1	U	
37	C-STOL	A								.1	U	
38	C-137	A				.6		1.7		3.1	U	
39	C-141	A				20.1		31.2		36.0	U	
40	SOF C141	A				20.7					U	
TRAINER AIRCRAFT												
41	T-38	A				19.8		12.0		21.1	U	
42	T-41 AIRCRAFT	A								.2	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1989		FY 1990		FY 1991		E
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
43	T-43	A				4.9			10.2			.4	U
OTHER AIRCRAFT													
44	KC-10A (ATCA)	A				26.0			12.1			4.0	U
45	C-12	A							3.5			1.2	U
46	C-18	A							.2			.3	U
47	C-20 MODS	A							.2			.2	U
48	VC-25A MOD	A				1.9						.2	U
49	C-130	A				89.4			95.9			39.7	U
50	SOF C130	A				137.0			126.9				U
51	C-135	A				784.6			655.3			631.9	U
52	E-3	A				16.4			36.5			19.8	U
53	E-4	A				38.7			12.1			37.3	U
54	E-8	A							.8				U
55	H-1	A				.4							U
56	H-3 AIRCRAFT SYSTEM	A							.7			.1	U
57	SOF HH-53	A				38.8			31.0				U
58	H-60	A							7.2			5.5	U
59	MOD INSTALLATIONS	A							637.4				U
60	OTHER AIRCRAFT	A				52.5			59.4			38.8	U
61	SOF OTHER AIRCRAFT	A				6.5			14.3				U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY		FY 1991 COST
62	OV-10	A					.1		.2	U
OTHER MODIFICATIONS										
63	CLASSIFIED PROJECTS	A			43.3		49.9		74.9	U
64	SOF CLASSIFIED PROJECTS	A			18.0		9.4			U
CIVIL RESERVE AIRLIFT FLEET (CRAF)										
65	CIVIL RESERVE AIRLIFT FLEET (CRAF)	A					.9		2.1	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT										
					2,332.3		2,563.5		1,763.6	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS										
AIRCRAFT SPARES + REPAIR PARTS										
66	SPARES AND REPAIR PARTS	A			2922.3		3033.1		1391.1	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS										
					2,922.3		3,033.1		1,391.1	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
COMMON AGE										
67	COMMON AGE	A			215.7		241.5		386.6	U
INDUSTRIAL RESPONSIVENESS										
68	INDUSTRIAL RESPONSIVENESS				23.1		24.5		45.3	U
WAR CONSUMABLES										

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY		
69	WAR CONSUMABLES	A			20.5				41.3	U
	OTHER PRODUCTION CHARGES									
70	OTHER PRODUCTION CHARGES	A			1074.6			572.2	491.5	U
	COMMON ECM EQUIPMENT									
71	COMMON ECM EQUIPMENT				247.5			226.6	164.7	U
	COMMON SUPPORT - SOF									
72	COMMON GROUND EQUIP	A			14.1			55.8		U
	OTHER PRODUCTION CHARGES-SOF									
73	OTHER PRODUCTION CHARGES-SOF	A			2.6			9.3		U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				1,598.1			1,130.0	1,129.4	
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				15,650.6			15,360.5	14,217.4	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAMSUMMARY
(\$ IN MILLIONS)
29 JAN 1990

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1989	FY 1990	FY 1991
01. BALLISTIC MISSILES			
02. OTHER MISSILES	841.4	886.4	1,885.0
03. MODIFICATION OF INSERVICE MISSILES	1,498.0	1,353.2	2,125.5
04. SPARES AND REPAIR PARTS	140.1	77.1	111.3
05. OTHER SUPPORT	231.9	183.8	271.4
	4,435.0	4,089.2	4,612.6
TOTAL	7,146.5	6,589.6	9,005.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY
BUDGET ACTIVITY 01: BALLISTIC MISSILES								
STRATEGIC								
1	PEACEKEEPER (M-X)	B	152,477,166	12	(792.5)	12	(729.9)	12 (1829.7) U
LESS: ADVANCE PROCUREMENT (PY)								(-102.6)
								1727.1
2	PEACEKEEPER (M-X)							
ADVANCE PROCUREMENT (CY)								
MISSILE REPLACEMENT EQUIPMENT - BALLIST								
3	MISSILE REPLACEMENT EQ-BALLISTIC	A			48.9		53.9	24.0 U
TOTAL BALLISTIC MISSILES					841.4		886.4	1,885.0
BUDGET ACTIVITY 02: OTHER MISSILES								
STRATEGIC								
4	ADVANCED CRUISE MISSILE	B	4,228,690	100	(375.2)	100	(422.9) U	
LESS: ADVANCE PROCUREMENT (PY)					(-117.0)		(-57.0)	
					258.2		365.9	
5	ADVANCED CRUISE MISSILE							
ADVANCE PROCUREMENT (CY)								
6	HAVE FLAG	A					107.4 U	
7	TACIT RAINBOW	A			70.5			227.4 U
8	HAVE NAP	A	992,269	6	8.3	22	23.4	25.8 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				U	
			UNIT COST	FY 1991	QUANTITY	FY 1989	QUANTITY	FY 1990		QUANTITY
9	AGM-131A SRAMII	A				4.3			14.8	U
10	AGM-131A SRAMII ADVANCE PROCUREMENT (CV)					6.4			6.4	U
11	CLASSIFIED PROGRAM	B								U
	TACTICAL									U
12	AIM-7F/M SPARROW	A		354	54.0					U
13	AIM-9L/M SIDEWINDER	A		760	37.1		.5		.4	U
14	AGM-130 POWERED GBU-15	A			610,063			28	32.0	63
15	AGM-65D MAVERICK	A		2540	253.0		168.7		7.3	U
16	AGM-88A HARM	A			252,625		76.5	326	120	30.3
17	AMRAAM	B		874	795.4		687.8	815	1250	893.4
18	GRD LAUNCH CRUISE MISSILE	A			.6					U
	TARGET DRONES									
19	TARGET DRONES	A		48	23.8		22.5	49	115	46.4
	INDUSTRIAL FACILITIES									
20	INDUSTRIAL PREPAREDNESS	A			10.7		13.9			16.2
	MISSILE REPLACEMENT EQUIPMENT - OTHER									
21	MISSILE REPLACEMENT EQ-OTHER	A			5.8		2.0			2.6
	TOTAL OTHER MISSILES				1,498.0		1,353.2			2,125.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES								
CLASS IV								
22	ADVANCED CRUISE MISSILE	B			4.6			5.0 U
23	HAVE NAP	A			1.0			U
24	AIM-9L/M SIDEWINDER	A		50.0				U
25	MM II/III MODIFICATIONS	A		68.4	16.6			95.0 U
26	AGM-45A SHRIKE	A		15.0				U
27	AGM-65D MAVERICK	A			10.0			3.2 U
28	AGM-88A HARM	A		2.2	1.4			2.1 U
29	AIR LAUNCH CRUISE MISSILE	A		.6	3.9			3.7 U
30	MOD INSTALLATIONS	B			37.5			U
31	PEACEKEEPER (M-X)	B		1.7	1.9			1.9 U
32	MODIFICATIONS UNDER \$2.0M	A		2.2	.2			.3 U
TOTAL MODIFICATION OF INSERVICE MISSILES				140.1	77.1			111.3
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS								
MISSILE SPARES + REPAIR PARTS								
33	SPARES AND REPAIR PARTS	A		231.9	183.8			271.4 U
TOTAL SPARES AND REPAIR PARTS				231.9	183.8			271.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	FY 1991	QUANTITY	COST	
BUDGET ACTIVITY 05: OTHER SUPPORT							
SPACE PROGRAMS							
34	SPACEBORNE EQUIP (COMSEC)	A		19.6		20.5	7.6 U
35	GLOBAL POSITIONING (MVP)	A		74.4		48.0	121.0 U
36	GLOBAL POSITIONING (MVP) ADVANCE PROCUREMENT (CY)						80.8 U
37	SPACE SHUTTLE OPERATIONS	A		6.6		28.2	15.1 U
38	DEF METEOROLOGICAL SAT PROG (MVP) LESS: ADVANCE PROCUREMENT (PY)	A	153,075,000	1 (117.6) (-29.3)	1	(106.1) (-46.5)	1 (153.1) (-69.0)
				88.3		59.5	84.1
39	DEF METEOROLOGICAL SAT PROG (MVP) ADVANCE PROCUREMENT (CY)			69.0		57.0	63.7 U
40	DEFENSE SUPPORT PROGRAM (MVP) LESS: ADVANCE PROCUREMENT (PY)	A	398,546,000	2 (507.0) (-111.0)	1	(406.7) (-72.4)	1 (398.5) (-72.3)
				396.0		334.3	326.2
41	DEFENSE SUPPORT PROGRAM (MVP) ADVANCE PROCUREMENT (CY)			36.4		12.3	U
42	DEFENSE SATELLITE COMM SYSTEM (MVP)	A		53.7		48.2	63.9 U
43	SPACE BOOSTERS (MVP) LESS: ADVANCE PROCUREMENT (PY)	A	188,190,500	3 (503.4) (-293.6)	3	(241.0) (-61.0)	2 (376.4) (-167.8)
				209.8		180.0	208.6
44	SPACE BOOSTERS (MVP) ADVANCE PROCUREMENT (CY)			130.0		50.3	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		FY 1991		E
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
45	MEDIUM LAUNCH VEHICLE	A	55,146,000	B	(267.2)	3	(140.0)	5	(275.7)	U			
	LESS: ADVANCE PROCUREMENT (PV)				(-28.2)		(-16.4)		(-41.3)				
					239.0		123.6		234.5				
46	MEDIUM LAUNCH VEHICLE												
	ADVANCE PROCUREMENT (CV)				16.4		41.3		35.3	U			
	SPECIAL PROGRAMS												
47	FOREST GREEN	A					.5		.6	U			
48	IONDS (MYP)	A							12.9	U			
49	IONDS (MYP)												
	ADVANCE PROCUREMENT (CV)								19.2	U			
50	SPECIAL PROGRAMS	A			2829.1		3062.2		3101.8	U			
51	SPECIAL UPDATE PROGRAMS	A			266.7		23.2		237.3	U			
	TOTAL OTHER SUPPORT				4,435.0		4,089.2		4,612.6				
					7,146.5		6,589.6		9,005.7				
	TOTAL MISSILE PROCUREMENT, AIR FORCE												

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAMSUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY	FY 1989	FY 1990	FY 1991
01. MUNITIONS AND ASSOCIATED EQUIPMENT	587.0	392.8	428.0
02. VEHICULAR EQUIPMENT	270.6	212.3	176.7
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	1,965.3	2,077.4	1,651.5
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	5,370.0	5,572.3	6,051.2
TOTAL	8,192.9	8,254.7	8,307.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS					
				FY 1989		FY 1990		FY 1991	
BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT									
ROCKETS + LAUNCHERS									
1	2.75 INCH ROCKET MOTOR	A	251	50370	10.0	68491	15.6	62760	15.8
2	2.75 INCH ROCKET HEAD - WP	A	84	96920	6.5	80078	6.0	53088	4.5
3	LIGHT ANTI-TANK TACTICAL AT-4	A		3635	3.0				
4	ITEMS LESS THAN \$2,000,000	A			5.5		5.7		6.3
CARTRIDGES (THOUSANDS)									
5	9MM PARABELLUM	A		14930	1.5				
6	5.56 MM	A	246	27139	4.3	20009	3.3	27004	6.6
7	20 MM COMBAT	A	5,777	2112	9.7	1341	4.7	1193	6.9
8	20MM TRAINING	A	2,709	9937	22.6	9389	23.4	14214	38.5
9	30 MM TRAINING	A	7,044	8160	53.4	7082	47.9	6610	46.6
10	40MM TP GRENADES	A		754	1.0				
11	40MM HE GRENADES	A		191	1.4	190	2.2		
12	SIGNAL MK-4 MOD 3	A	1,338	1193	1.2	1516	1.8	458	.6
13	MXU-4A/A ENGINE STARTER	A		45	3.7				
14	CART IMP 3000 FT/LBS	A	3,456	1490	4.4			1786	6.2
15	ITEM LESS THAN 2.0M CARTRIDGES-SOF	A			.5				

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY
16	ITEMS LESS THAN \$2,000,000	A			17.7		9.3	17.0
	BOMBS							
17	MK-82 INERT/BDU-50	A	353	81270	19.8	34320	8.5	67704
18	BSU-49 INFLATABLE RETARDER	A	413	46116	16.8	14969	5.6	46691
19	BSU-50 INFLATABLE RETARDER	A		7000	7.6			
20	BOMB HARD TARGET 2000LB	A		2922	30.8			
21	LASER BOMB GUIDANCE KIT	A	62,909			159	9.9	33
22	GBU-15	B					1.3	28.4
23	BOMB PRACTICE 25 POUND	A	14	1158072	14.0	1584086	24.2	1617290
24	BOMB PRACTICE BDU-38	A	4,333	642	2.6	846	3.5	24
25	MK-84 BOMB-EMPTY	A	1,940					14306
26	CBU-87(COMB EFFECTS MUNITION)	A		20483	252.9	11537	136.6	
27	BIGEYE	A			9.7		6.8	57.8
28	ITEMS LESS THAN \$2,000,000	A			3.0		.3	4.0
	OTHER ITEMS							
29	FLARE, IR MJU-7B	A	18	326040	9.8	182311	6.6	236700
30	PARACHUTE FLARE LUU-2 B/B	A	328	10000	3.8	3818	1.7	4254
31	MJU-23 FLARE	B	1,446	1275	1.9	5990	6.0	5052
32	MJU-108	A	47	206280	9.0			157740
33	SPARES AND REPAIR PARTS	A			4.0		7.9	.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			UNIT COST	FY 1991	FY 1989	FY 1990	FY 1991	FY 1991
				QUANTITY	COST	QUANTITY	COST	QUANTITY
34	SPECIAL PROGRAMS	A						7.7 U
35	MODIFICATIONS	A			.2			1.4 U
36	ITEMS LESS THAN \$2,000,000	A			20.5		9.8	17.7 U
	FUZES							
37	FMU-139	B		812	46753	30.1	25.1	41112
38	ITEMS LESS THAN \$2,000,000	A			2.0		1.3	33.4 U
	OTHER WEAPONS							
39	M-203 GRENADE LAUNCHER	A		145	.1			
40	81MM MORTAR	A		27,288				45
41	9MM HANDGUN	A		9000	1.9			1.2 U
42	HQST NATION SUPPORT WEAPONS	A				74	15.8	
43	SQUAD AUTOMATIC WEAPON	A		1,704		1200	1.9	1200
44	M-16 A2 RIFLE WEAPON	A		474				2.0 U
	TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT				587.0		392.8	15000
	BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT							7.1 U
								428.0
	PASSENGER CARRYING VEHICLES							
45	SEDAN, 4 DR 4X2	A	8,416	113	1.0		.9	149
46	STATION WAGON, 4X2	A	8,957	90	.7		.5	95
47	BUS, 28 PASSENGER	A	45,113	23	.9		.6	44
48	BUS INTERCITY	A	187,583	3	.5		.7	12
								2.3 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS									
			UNIT COST	FY 1991	FY 1989		FY 1990		FY 1991		FY 1992			
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
49	BUS, 44 PASSENGER	A	86,022		60	4.3		3.6	56		44		3.8	U
50	AMBULANCE, BUS	A	97,000					.5	5		1		.1	U
51	MODULAR AMBULANCE	A	52,000		44	1.7		2.1	51		14		.7	U
52	14-23 PASSENGER BUS	A	36,500		19	.7		.4	11		4		.1	U
53	LAW ENFORCEMENT VEHICLE	A	13,642		160	2.0		1.3	130		277		3.8	U
54	ARMORED SEDAN	A	175,000								4		.7	U
CARGO + UTILITY VEHICLES														
55	TRUCK, STAKE/PLATFORM	A	15,058		454	5.8		7.4	517		306		4.6	U
56	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	17,686		192	3.2		4.2	255		214		3.8	U
57	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	15,631		55	.8		4.1	286		201		3.1	U
58	TRUCK, PICKUP, 1/2T, 4X2	A	13,778		634	6.6		4.9	435		461		6.4	U
59	TRUCK, PICKUP, COMPACT	A	7,780								315		2.5	U
60	TRUCK MULTI-STOP 1 TON 4X2	A	27,016		260	4.8		13.7	744		305		8.2	U
61	TRUCK, PANEL, 4X2	A			196	2.3								U
62	TRUCK CARRYALL	A	17,330		296	4.5		3.5	210		330		5.7	U
63	COMMERCIAL UTILITY CARGO VEHICLE	A						.5	34					U
64	TRUCK, CARGO, 2 1/2T, 6X6, M-35	A			154	8.4								U
65	TRUCK CARGO 5T M-923.M-925(MYP)	A			73	4.8								U
66	MEDIUM TACTICAL VEHICLE	A	73,042								47		3.4	U
67	HIGH MOBILITY VEHICLE (MYP)	A			180	4.3								U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						E
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	
68	TRUCK TRACTOR, OVER 5T	A	68,714	92	4.5	69	3.1	35	2.4	U	
69	TRUCK, DUMP 5 TON	A	34,403	52	2.2	77	2.9	52	1.8	U	
70	CAP VEHICLES	A			.8		.8			U	
71	ITEMS LESS THAN \$2,000,000	A			10.4		16.5		11.2	U	
SPECIAL PURPOSE VEHICLES											
72	TRUCK, TANK, 1200 GAL	A	57,000			48	1.8	25	1.4	U	
73	TRUCK TANK FUEL R-11(R-9)	A		567	55.0	345	33.2			U	
74	TRUCK, TANK, FUEL, M-49	A	93,214			68	4.9	28	2.6	U	
75	TRACTOR, A/C TOW, MB-4	A				3	.2			U	
76	TRACTOR, TOW, FLIGHTLINE	A	17,974	388	6.6	3	.1	316	5.7	U	
77	MOBILE MAINT UNIT	A	349,384	16	7.0			13	4.5	U	
78	MOBILE ARM RECON VEHICLE	B		20	17.9					U	
79	ITEMS LESS THAN \$2,000,000	A			15.8		14.6		13.5	U	
FIRE FIGHTING EQUIPMENT											
80	TRUCK CRASH P-19	A				2	.4			U	
81	TRUCK CRASH P-23(P-2)	A	471,604	18	8.5	42	19.2	48	22.6	U	
82	TRUCK WATER P-18	A		1	.1	8	1.0			U	
83	TRUCK PUMPER P-24(P-8)	A	140,320	30	4.1	36	4.7	25	3.5	U	
84	TRUCK PUMPER P-22(P-12)	A	121,250	26	3.1	36	4.1	24	2.9	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1989		FY 1990		FY 1991		MILLIONS OF DOLLARS	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
85	ITEMS LESS THAN \$2,000,000	A				3.1		1.9			2.1	U
	MATERIALS HANDLING EQUIPMENT											
86	TRUCK F/L 4000 LB GED/DED 144 INCH	A		43.364	278	7.6	220	6.3	96		4.2	U
87	TRUCK, F/L 6000 LB	A		25.157	68	2.2	80	1.9	133		3.3	U
88	TRUCK, F/L 10,000 LB	A		51.171	124	7.9	163	6.9	263		13.5	U
89	25K FORKLIFT	A		249.000					2		.5	U
90	25K A/C LOADER	A		146.878	14	2.0	10	1.4	41		6.0	U
91	ITEMS LESS THAN \$2,000,000	A				9.8		9.3			4.2	U
	BASE MAINTENANCE SUPPORT											
92	LOADER, SCOOP	A			92	6.9	144	8.7				U
93	CLEANER, RUNWAY/STREET	A		76.714	169	16.5	86	5.2	49		3.8	U
94	CRANE, 7-50 TON	A			20	5.6	10	1.6				U
95	EXCAVATOR, DED. PT	A					39	5.4				U
96	SPARES AND REPAIR PARTS	A				3.2		3.0			2.6	U
97	MODIFICATIONS	A				.4		1.2			.8	U
98	ITEMS LESS THAN \$2,000,000	A				11.8		3.5			10.2	U
	TOTAL VEHICULAR EQUIPMENT					270.6		212.3			176.7	
	BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT											
	COMM SECURITY EQUIPMENT(CONSEC)											
99	COMSEC EQUIPMENT	A				20.4		81.6			77.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	FY 1991 COST C	
100	TEMPEST EQUIPMENT	A		.3			U
101	TAC SECURE VOICE	A		2.3			U
102	DCS SECURE VOICE (COMSEC)	A		29.5			U
103	SECURE DATA	A		22.1			U
104	TRI-TAC (COMSEC)	A		5.1			U
105	SPARES AND REPAIR PARTS	A		1.8	7.3	4.3	U
106	MODIFICATIONS (COMSEC)	A		.7	1.7	1.9	U
INTELLIGENCE PROGRAMS							
107	INTELLIGENCE DATA HANDLING SYS	A			2.6	8.7	U
108	INTELLIGENCE TRAINING EQUIPMENT	A		8.8	12.0	7.4	U
109	INTELLIGENCE COMM EQUIP	A			2.3	1.4	U
110	ITEMS LESS THAN \$2 000,000	A		5.3	8.0	11.1	U
ELECTRONICS PROGRAMS							
111	AIR TRAFFIC CTRL/LAND SYS (ATCAL)	A		29.8	4.4	11.2	U
112	TACTICAL AIR CONTROL SYS IMPROVE	A		116.5	223.7	232.0	U
113	WEATHER OBSERV/FORCAST	A		62.2	54.3	49.7	U
114	DEFENSE SUPPORT PROGRAM	A		1.7	65.0	66.8	U
115	OTH-B RADAR	A		159.0	196.5		U
116	SAC COMMAND AND CONTROL	A		2.4	36.4	68.4	U
117	CHEYENNE MOUNTAIN COMPLEX	A		22.1	31.6	9.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY
118	BMEWS MODERNIZATION	A			6.2			U
119	SPACETRACK	A			5.3			U
120	NAVSTAR GPS	A		12.7	7.4		3.9	U
121	USAF COMMAND/CONTROL SYSTEM	A		1.3	2.5			U
122	PACAF COMMAND/CONTROL	A		1.3	10.7		1.1	U
123	DEFENSE METEOROLOGICAL SAT PROG	A		17.7	.8		17.5	U
124	CARIBBEAN BASIN RADAR NETWORK	A		28.8				U
125	MARS/USAF-FAA RADAR UPGRADE	A		50.3	66.3		54.8	U
126	TAC SIGINT SUPPORT	A		17.5	17.7		12.0	U
127	AREOSTAT RADARS	A		47.5	6.9			U
128	DIST ERLY WARNING RDR/NORTH WARNING	A		198.5	182.6			U
129	TACTICAL GROUND INTERCEPT FACILITY	A		2.2	6.1		9.6	U
130	TR-1 GROUND STATIONS	B			5.4			U
131	DRUG INTERDICTION PROGRAM	A		23.3				U
132	AIR BASE OPERABILITY	A		6.9	3.2		3.8	U
133	IMAGERY TRANS	A		1.5			1.5	U
134	NUDET DETECTION SYSTEM (NDS)	B					17.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		E
			UNIT COST	FY 1991	QUANTITY	COST	
135	TACTICAL WARNING SYSTEMS SUPPORT	A	3.0		1.1		.6 U
	SPECIAL COMM-ELECTRONICS PROJECTS						
136	AUTOMATIC DATA PROCESSING EQUIP	A	71.6		55.3		54.7 U
137	WMCCS/WIS ADPE	A	12.1		15.1		18.4 U
138	MAC COMMAND AND CONTROL SUPPORT	A	17.5		22.0		22.1 U
139	MAC COMMAND AND CONTROL-SOF	A	1.5				U
140	AIR FORCE PHYSICAL SECURITY SYSTEM	A	22.0		21.5		24.0 U
141	WEAPONS STORAGE/SECURITY	A	32.7		35.7		21.7 U
142	RANGE IMPROVEMENTS	A	103.5		114.1		66.3 U
143	C3 COUNTERMEASURES	A	5.7		6.9		6.2 U
144	JOINT SURVEILLANCE SYSTEM	A			5.8		.8 U
145	BASE LEVEL DATA AUTO PROGRAM	A	14.9		27.2		22.1 U
146	SATELLITE CONTROL FACILITY	A	60.0		67.3		87.9 U
147	CONSTANT WATCH	A	5.2		7.2		3.9 U
148	CONSOLIDATED SPACE OPS CENTER	A			1.0		4.4 U
149	CMD CENTER PROCESSING/DISPLAY SYS	A	23.5				U
150	HAMMER ACE	A	1.4				U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1991	---FV 1989--- QUANTITY COST	---FV 1990--- QUANTITY COST		---FV 1991--- QUANTITY COST
151	SAMTO TEST RANGES I&M	A			51.6	58.8	47.1	U
AIR FORCE COMMUNICATIONS								
152	PROGRAM 698AJ	A			1.9	1.3	1.8	U
153	INFORMATION TRANSMISSION SYSTEMS	A			8.1	.3	.7	U
154	TELEPHONE EXCHANGE	A			27.6	70.6	70.9	U
155	JOINT TACTICAL COMM PROGRAM	A			146.5	40.0	72.5	U
156	USTRANSCOM	A					15.6	U
157	USSOCCOM	A			6.0	7.3		U
158	USCENTCOM	A				8.8	5.1	U
159	AUTOMATED TELECOMMUNICATIONS PRG	A			4.3	3.9	3.8	U
160	MILSTAR	B			73.4	54.1	178.0	U
161	SATELLITE TERMINALS	A			10.1	20.9	18.5	U
DCA PROGRAMS								
162	WIDEBAND SYSTEMS UPGRADE	A			13.1	54.5	13.8	U
163	MINIMUM ESSENTIAL EMER COMM NET	B			3.6	3.3	3.3	U
164	DCS SECURE VOICE EQUIPMENT	A			6.4			U
ORGANIZATION AND BASE								
165	TACTICAL C-E EQUIPMENT	A			46.5	31.8	22.6	U
166	RADIO EQUIPMENT	A			17.3	6.7	4.0	U
167	RADIO EQUIPMENT-SOF	A			1.4			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						
			UNIT COST	FY 1991	QUANTITY	1989	QUANTITY	1990	QUANTITY	1991	COST C
168	FIBER OPTICS	A		1.0							U
169	TV EQUIPMENT (AFRTV)	A		4.1		4.6				4.9	U
170	CCTV/AUDIOVISUAL EQUIPMENT	A		3.2		3.9				4.1	U
171	E + I REQUIREMENTS	A		.6		1.7				1.9	U
172	SPARES AND REPAIR PARTS	A		196.1		235.4				139.8	U
173	CAP COM & ELECT	A		.6		.5					U
174	ITEMS LESS THAN \$2,000,000	A		6.2		11.7				15.6	U
MODIFICATIONS											
175	COMM-ELECTRONICS CLASS IV	A		26.5		19.6				18.9	U
176	TACTICAL EQUIPMENT	A		27.2							U
177	ANTIJAM VOICE	B		8.2		8.7				4.8	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				1,965.3		2,077.4				1,651.5	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT											
TEST EQUIPMENT											
178	BASE/ALC CALIBRATION PACKAGE	A		46.8		29.5				26.1	U
179	NEWARK AFS CALIBRATION PACKAGE	A		2.8		2.9				3.1	U
180	TEST EQUIPMENT-GEN PURP	A		6.0							U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1991 UNIT COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY
181	ITEMS LESS THAN \$2,000,000	A			39.6		31.5	39.2 U
	PERSONAL SAFETY AND RESCUE EQUIP							
182	AUTOMATIC LIFE PRESERVER	A		1200	2.4			U
183	NIGHT VISION GOGGLES	A			5.6		4.5	6.6 U
184	NIGHT VISION GOGGLES-SOF	A		166	2.7		1.3	U
185	CHEMICAL/BIOLOGICAL DEF PROG	B			83.0		55.5	43.3 U
186	ITEMS LESS THAN \$2,000,000	A			4.6		3.6	6.4 U
	DEPOT PLANT + MATERIALS HANDLING EQ							
187	BASE MECHANIZATION EQUIPMENT	A			34.8		27.6	24.3 U
188	AIR TERMINAL MECHANIZATION EQUIP	A			3.9		8.5	7.2 U
189	ASSET CAPITALIZATION PROGRAM (ACP)	A					73.9	77.7 U
190	ITEMS LESS THAN \$2,000,000	A			14.8		11.8	15.9 U
	ELECTRICAL EQUIPMENT							
191	GENERATORS-MOBILE ELECTRIC	A			13.0		25.5	4.3 U
192	ITEMS LESS THAN \$2,000,000	A			5.8		4.4	6.1 U
	BASE SUPPORT EQUIPMENT							
193	BASE PROCURED EQUIPMENT	A			49.1		34.2	38.5 U
194	MEDICAL/DENTAL EQUIPMENT	A			109.3		107.4	84.2 U
195	AIR BASE OPERABILITY	B			7.3		25.6	11.1 U
196	PALLET, AIR CARGO, 108"X88"	A	957	2000	1.8	4132	3.7	4000 3.8 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY		
197	PHOTOGRAPHIC EQUIPMENT	A			7.9		8.2		10.0	U
198	TACTICAL SHELTER	A					3.5		3.8	U
199	PRODUCTIVITY ENHANCEMENT	A			14.2		9.9		8.3	U
200	PRODUCTIVITY INVESTMENTS	A			1.5		5.0		14.1	U
201	MOBILITY EQUIPMENT	A			29.7		11.5		7.9	U
202	WARTIME HOST NATION SUPPORT	A			4.8		4.7		9.2	U
203	SPARES AND REPAIR PARTS	A			6.1		5.3		2.2	U
204	ITEMS LESS THAN \$2,000,000	A			23.2		18.3		24.6	U
SPECIAL SUPPORT PROJECTS										
205	INTELLIGENCE PRODUCTION ACTIVITY	A			87.5		79.6		81.6	U
206	TECH SURV COUNTERMEASURES EQ	A			.9		1.0		1.9	U
207	PHOTO PROC/INTERPRET SYS	A			.3					U
208	SELECTED ACTIVITIES	A			4614.7		4831.6		5354.1	U
209	SPECIAL UPDATE PROGRAM	A			126.4		136.2		105.3	U
210	SPECIAL APPLICATION PROGRAM	A			4.2					U
211	INDUSTRIAL PREPAREDNESS	A			4.5		4.4		4.6	U
212	MISC EQUIPMENT	A			7.5				.5	U
213	MISC EQUIPMENT-SOF	A			2.5		1.8			U
214	MODIFICATIONS	A			1.1				.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS				S E C
				---FY 1989---	---FY 1990---	---FY 1991---	---FY 1991---	
				QUANTITY	COST	QUANTITY	COST	
215	FIRST DESTINATION TRANSPORTATION	A						25.1 U
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT			5,370.0	5,572.3		6,051.2	
	TOTAL OTHER PROCUREMENT, AIR FORCE			8,192.9	8,254.7		8,307.4	

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION -----	FY 1989 -----	FY 1990 -----	FY 1991 -----
PROCUREMENT, DEFENSE AGENCIES	1,292.7	1,260.5	1,969.4
NATIONAL GUARD AND RESERVE EQUIPMENT	1,138.8	907.8	455.4
DEFENSE PRODUCTION ACT PURCHASES	26.8	49.5	1.8
CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF	179.2	254.2	354.4
TOTAL	2,637.6	2,472.0	2,781.0

UNCLASSIFIED
 DEFENSE AGENCIES
 FV 1991 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: PROCUREMENT, DEFENSE AGENCIES			
ACTIVITY	FY 1989	FY 1990	FY 1991
01. MAJOR EQUIPMENT	1,292.7	1,260.5	1,414.2
02. SPECIAL OPERATIONS COMMAND			555.2
TOTAL	1,292.7	1,260.5	1,969.4

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1989		FY 1990		FY 1991		E
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY				
BUDGET ACTIVITY 01: MAJOR EQUIPMENT													
MAJOR EQUIPMENT, OSD													
1	MOTOR VEHICLES		154,000								2	.3	U
2	MAJOR EQUIPMENT, OSD/WHIS			68.4			78.9					78.4	U
3	REMOTELY PILOTED VEHICLES			50.2			28.9					24.3	U
4	CORPORATE INFORMATION MANAGEMENT											145.0	U
MAJOR EQUIPMENT, NSA													
5	CLASSIFIED EQUIPMENT												U
MAJOR EQUIPMENT, DNA													
6	VEHICLES		15,464	.5	20	.4					28	.4	U
7	OTHER CAPITAL EQUIPMENT		202,523	2.9	51	2.2					21	4.3	U
MAJOR EQUIPMENT, DCA													
8	WMMCCS ADP SYSTEMS			9.0		4.0						7.6	U
9	ITEMS LESS THAN \$2 MILLION			33.0		25.1						19.8	U
10	PRODUCTIVITY INVESTMENT FUNDING											3.7	U
11	DRUG INTERDICTION SUPPORT			60.0									U
12	INDUSTRIAL/DEPOT MAINTENANCE EQUIP					29.2						33.9	U
MAJOR EQUIPMENT, DIA													

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE AGENCIES DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1989		FY 1990		FY 1991		U
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
13 INTELLIGENCE AND COMMUNICATIONS													
MAJOR EQUIPMENT, DLA													
14	MATERIALS HANDLING EQUIPMENT			5.0			9.6					4.5	U
15	VEHICLES			1.6			2.3					1.5	U
16	MECHANIZED MATERIALS HANDLING SYS			30.1			16.2					33.3	U
17	ADP EQUIPMENT			27.7			20.1					62.7	U
18	TELECOMMUNICATIONS EQUIPMENT			3.0			6.0					18.5	U
19	OTHER MAJOR EQUIPMENT			5.0			9.2					7.7	U
20	ITEMS LESS THAN \$2 MILLION			2.7			2.8					1.2	U
21	INDUSTRIAL/DEPOT MAINTENANCE						.6					.8	U
MAJOR EQUIPMENT, DMA													
22	ADP EQUIPMENT						13.5					18.6	U
23	VEHICLES			.1			.1					.3	U
24	OTHER CAPITAL EQUIPMENT			73.2			114.0					123.1	U
MAJOR EQUIPMENT, DIS													
25	VEHICLES						2.7					4.2	U
26	OTHER CAPITAL EQUIPMENT			2.4			.4					.2	U
MAJOR EQUIPMENT, USUHS													

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1991	QUANTITY	1989	1990	1991	
38	MH-60 MODIFICATIONS								(111.9) U
	LESS: ADVANCE PROCUREMENT (PY)								(-38.0)
									73.9
39	HH-53 MODIFICATIONS	A							7.8 U
40	OTHER AIRCRAFT MODIFICATIONS	A							13.5 U
41	AIRCRAFT SUPPORT	A							55.3 U
	AMMUNITION PROGRAMS								
42	25MM AMMUNITION	A	14,360					1093	15.7 U
43	ROCKET, HYDRA	A							1.4 U
44	RANGER ANTI-ARMOR WPN SYS AMMUNITION	B	596					10891	6.5 U
45	SMALL ARMS AND LANDING PARTY AMMUNITION A								5.5 U
46	PYROTECHNIC AND DEMOLITION	A							17.9 U
	OTHER PROCUREMENT PROGRAMS								
47	NAVAL SPECIAL WARFARE EQUIPMENT								20.5 U
48	COMMUNICATION EQUIPMENT MODIFICATIONS								44.9 U
49	MISCELLANEOUS EQUIPMENT	A							3.1 U
50	CLASSIFIED PROGRAMS								67.6 U
51	4TH PSY OPERATIONS	B							10.7 U
52	SWIMMER WEAPONS SYSTEM	A							2.0 U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE AGENCIES

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS			
				-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	-----FY 1991----- QUANTITY COST	-----E C
53	SMALL ARMS AND WEAPONS	A				1.3	U
TOTAL SPECIAL OPERATIONS COMMAND						555.2	
TOTAL PROCUREMENT, DEFENSE AGENCIES				1,292.7	1,260.5	1,969.4	

* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEFENSE AGENCIES

FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: NATIONAL GUARD AND RESERVE EQUIPMENT

ACTIVITY

FY 1989

FY 1990

FY 1991

01. RESERVE EQUIPMENT

483.4

379.4

192.1

02. NATIONAL GUARD EQUIPMENT

655.4

528.5

263.3

TOTAL

1,138.8

907.8

455.4

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1991	QUANTITY	1989	1990	1991	
BUDGET ACTIVITY 01: RESERVE EQUIPMENT									
ARMY RESERVE									
1	MISCELLANEOUS EQUIPMENT	A			0		25.0		U
2	SHOP EQUIPMENT		33,333					18	.6 U
3	TEST SET COMMON CORE		35,714					14	.5 U
4	TRUCK, 5-TON		65,573					915	60.0 U
5	TRUCK MODERNIZATION						60.0		U
6	FAMILY OF HEAVY TACTICAL VEHICLES					10	3.9		U
NAVY RESERVE									
7	MISCELLANEOUS EQUIPMENT	A			20.0				U
8	C-130H AIRCRAFT		24,000,000			2	48.0	2	48.0 U
9	C-20 AIRCRAFT					1	24.8		U
10	HH-60H UPGRADE KITS								8.4 U
11	SEABEE EQUIPMENT	A			20.0				U
12	LAMPS MK-1 ASW UPGRADE	A				6	45.0		U
13	SH-2 BLOCK UPGRADE	A			45.0				U
14	P-3 MODIFICATIONS	A			55.0				U
15	P-3C AIRCRAFT SUPPORT EQUIPMENT								4.0 U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03500 NATIONAL GUARD AND RESERVE EQUIPMENT

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	FY 1989		FY 1990		FY 1991		U
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	SH-3H MODIFICATIONS	A			4.6					
MARINE CORPS RESERVE										
17	MISCELLANEOUS EQUIPMENT	A			10.0					
18	KC-130T AIRCRAFT	A	25,000,000	2	45.0	2	50.0	1	25.0	
19	AH-1W COBRA AIRCRAFT					6	58.6			
20	TACTICAL AIR OPERATIONS MODULE (TAUM)	A			26.8					
AIR FORCE RESERVE										
21	MISCELLANEOUS EQUIPMENT	A			10.0				5.0	
22	C-130 AIRCRAFT	A	24,000,000	6	122.0			1	24.0	
23	F-16 MODIFICATIONS						55.0		10.0	
24	MH-60G HELO	A		12	74.0					
25	C-130 MODIFICATIONS								6.6	
26	KC-135 MODIFICATIONS	A			21.0					
27	INSTALLATION OF MODIFICATIONS						9.0			
TOTAL RESERVE EQUIPMENT					483.4		379.4		192.1	
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT										
ARMY NATIONAL GUARD										
28	MISCELLANEOUS EQUIPMENT	A			25.0		30.0		15.0	
29	TRUCK MODERNIZATION						60.0			
30	UH-60 HELICOPTERS	A				4	25.0			

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1991 UNIT COST	MILLIONS OF DOLLARS				E
				-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	-----FY 1991----- QUANTITY COST	-----FY 1991----- COST C	
31	MEDIUM TACTICAL TRUCKS		79,872			313	25.0	U
32	TRUCK, TRACTOR, M915A1			96	7.6			U
33	TRUCK, TRACTOR, M916		130,000			100	13.0	U
34	REENGINE PROGRAM FOR 5-TON TRUCKS		89,795			98	8.8	U
35	SMALL UNIT SUPPORT VEHICLE (SUSV)	A		8.0	29.2			U
36	M577 COMMAND POST CARRIERS		276,666			90	24.9	U
37	M113 ARMORED PERSONNEL CARRIER	A		300	75.0			U
38	BATTERY COMPUTER SYSTEM		625,000		101.0	48	30.0	U
39	C-23 AIRCRAFT	A			42.0			U
40	FIRE SUPPORT TEAM VEHICLES	A			33.0			U
41	M-1A1 ABRAMS TANK (MVP)	A		58	115.0			U
42	FAMILY OF HEAVY VEHICLES		163,000		20.1	100	16.3	U
AIR NATIONAL GUARD								
43	MISCELLANEOUS EQUIPMENT	A			20.0			U
44	C-130 AIRCRAFT	A	24,000,000	8	284.9	2	48.0	U
45	INSTALLATION OF MODIFICATIONS				53.6			U
46	C-130 MODIFICATIONS						34.5	U
47	C-26 AIRCRAFT				36.0	9		U
48	F-16A/B MSIP	A		8	15.0			U
49	F-16 MODIFICATIONS						6.0	U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT

DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				U	
			FY 1991 UNIT COST	FY 1991 TOTAL COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		
50	F-16 SUPPORT EQUIPMENT								2.8	U
51	F-15/F-16 IMPROVEMENT PROGRAM									U
52	F-15 MSIP			1,500,000				26	39.0	U
53	ACMI NORTH TIER FLIGHT PH II	A				16.5				U
54	KC-135 AIRCRAFT MODS	A				63.0			75.0	U
TOTAL NATIONAL GUARD EQUIPMENT						655.4			528.5	263.3
TOTAL NATIONAL GUARD AND RESERVE EQUIPMENT						1,138.8			907.8	455.4

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

ACTIVITY

01. DEFENSE PRODUCTION ACT PURCHASES

TOTAL

	FY 1989	FY 1990	FY 1991
	26.8	49.5	1.8
	26.8	49.5	1.8

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 29 JAN 1990

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1991		FY 1989		FY 1990		FY 1991		S E C
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES													
DEFENSE PRODUCTION ACT PURCHASES													
1	DEFENSE PRODUCTION ACT PURCHASES						26.8			49.5		1.8	U
TOTAL DEFENSE PRODUCTION ACT PURCHASES							26.8			49.5		1.8	
TOTAL DEFENSE PRODUCTION ACT PURCHASES							26.8			49.5		1.8	

* ITEMS UNDER \$50,000

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 DEFENSE AGENCIES
 FY 1991 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

29 JAN 1990

APPROPRIATION: CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1989	FY 1990	FY 1991
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	17.8	7.9	
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	44.2	72.2	211.6
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	117.3	146.8	142.8
04. RETROGRADE		27.3	
TOTAL	179.2	254.2	354.4

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF DATE: 29 JAN 1990

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1991 UNIT COST	FY 1991 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E							
RESEARCH AND DEVELOPMENT							
1	CHEM DEMILITARIZATION - RDT&E		17.8		7.9		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			17.8		7.9		
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC							
2 CHEM DEMILITARIZATION - PROC							
			44.2		72.2		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC			44.2		72.2		211.6
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M							
3 CHEM DEMILITARIZATION - O&M							
			117.3		146.8		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			117.3		146.8		142.8
BUDGET ACTIVITY 04: RETROGRADE							
4 RETROGRADE							
					27.3		U
TOTAL RETROGRADE					27.3		
TOTAL CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF			179.2		254.2		354.4

* ITEMS UNDER \$50,000

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DATE: **4-90**

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